

TOWN OF EASTCHESTER



2011

ADOPTED BUDGET

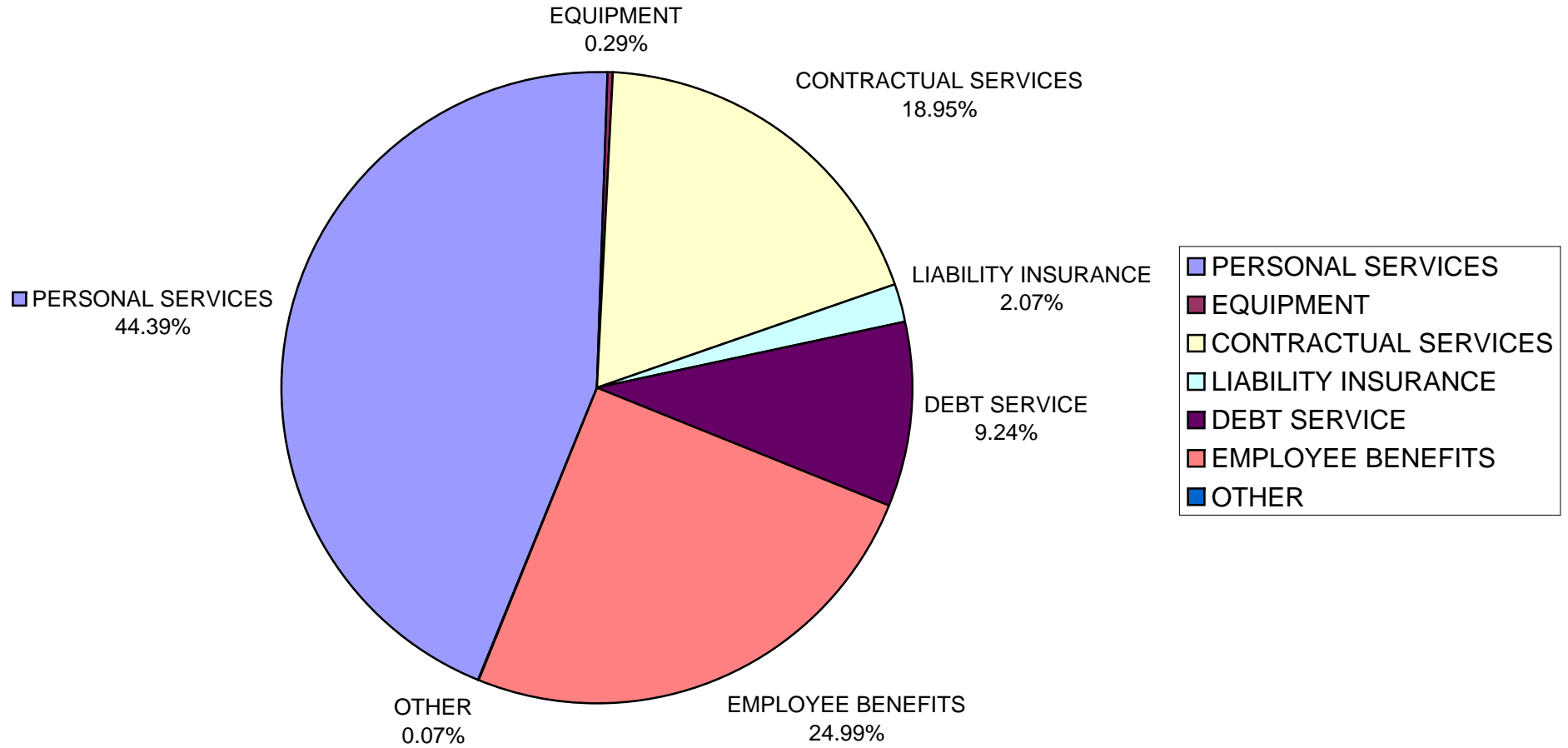
**TOWN OF EASTCHESTER
2011 BUDGET
DEBT SCHEDULE**

TYPE/PURPOSE	TOWNWIDE	TOWN OUTSIDE	HIGHWAY	LIBRARY	GARTH PKING	REFUSE	SEWER	LAKE ISLE	TOTAL
SERIAL BONDS:									
PRINCIPAL	304,112	223,599	892,525		1,903	101,106	24,104	702,651	2,250,000
INTEREST	101,960	32,175	220,100		493	17,745	5,575	61,686	439,734
BANS									
PRINCIPAL	25,985	101,394	179,644	960	4,971		853	10,934	324,742
INTEREST	1,273	4,968	18,362	235	244		334	536	25,953
TAX ANTICIPATION									
NOTES:									
INTEREST	40,000								40,000
TOTAL DEBT SERVICE	473,331	362,137	1,310,631	1,195	7,611	118,851	30,866	775,807	3,080,429

2011 BUDGET SUMMARY

	2011 APPROPRIATIONS	2011 REVENUES	APPROPRIATED FUND BALANCE	2011 TAX LEVY	TENTATIVE ASSESSED VALUE	2011 TAX RATE	2010 TAX RATE	DOLLAR INCREASE	PERCENT TAX INCREASE
TOWNWIDE	8,374,328	3,829,977	1,050,000	3,494,351	109,450,230	31.9264	27.4671	4.4593	16.24
LAKE ISLE	4,279,940	4,279,940							
TOTAL TOWNWIDE	12,654,268	8,109,917	1,050,000	3,494,351		31.9264	27.4671	4.4593	16.24
TOWN OUTSIDE	10,173,569	3,133,267	1,500,000	5,540,302					
HIGHWAY	5,070,831	138,406	375,000	4,557,425					
LIBRARY	1,882,816	38,500	325,000	1,519,316					
STREET LIGHTING	254,000	550	75,000	178,450					
REFUSE	2,536,049	191,000	250,000	2,095,049					
WATER	265,000	450		264,550					
SUB. TOWN OUT.	20,182,265	3,502,173	2,525,000	14,155,092	61,288,905	230.9568	218.4608	12.4960	5.72
TOWN SEWER	394,468	950	50,000	343,518	63,281,081	5.4284	5.2934	0.1350	2.55
TOTAL TOWN OUT.	33,231,001	11,613,040	3,625,000	17,992,961		268.3117	251.2213	17.0904	6.80
GARTH RES.PKG.DIST.	107,238	175		107,063	4,133,150	25.9034	21.4149	4.4885	20.96
GRAND TOTAL	33,338,239	11,613,215	3,625,000	18,100,024					
GENERAL LIABILITY	690,000	690,000							
WORKERS COMP	530,000	530,000							
SELF INSURANCE	1,220,000	1,220,000							

TOWN OF EASTCHESTER
2011 BUDGET



**TOWN OF EASTCHESTER
2011 BUDGET
BUDGET DISTRIBUTION**

	TOTAL TOWN 2011	PERCENTAGE OF TOTAL TOWN	TOTAL TOWN 2010	CHANGE 2011-2010
PERSONAL SERVICES	14,797,990	44.39%	15,112,533	-2.08%
EQUIPMENT	95,800	0.29%	125,000	-23.36%
CONTRACTUAL SERVICES	6,317,280	18.95%	6,217,037	1.61%
LIABILITY INSURANCE	689,000	2.07%	404,000	70.54%
DEBT SERVICE	3,080,429	9.24%	3,018,741	2.04%
EMPLOYEE BENEFITS	8,332,740	24.99%	7,686,300	8.41%
OTHER	25,000	0.07%	10,000	150.00%
TOTAL	33,338,239	100.00%	32,573,611	2.35%

	TOWN EXCLUDING LAKE ISLE AMOUNT	PERCENTAGE EXCLUDING LAKE ISLE	TOWN EXCLUDING LAKE ISLE AMOUNT	CHANGE 2011-2010
PERSONAL SERVICES	13,575,916	46.72%	13,754,239	-1.30%
EQUIPMENT	81,500	0.28%	114,500	-28.82%
CONTRACTUAL SERVICES	4,658,180	16.03%	4,626,756	0.68%
LIABILITY INSURANCE	574,075	1.98%	336,613	70.54%
DEBT SERVICE	2,305,158	7.93%	2,227,643	3.48%
EMPLOYEE BENEFITS	7,843,970	26.99%	7,233,530	8.44%
OTHER	19,500	0.07%	5,000	290.00%
TOTAL	29,058,299	100.00%	28,298,281	2.69%

	LAKE ISLE ONLY AMOUNT	PERCENTAGE OF LAKE ISLE	LAKE ISLE ONLY AMOUNT	CHANGE 2011-2010
PERSONAL SERVICES	1,222,074	28.55%	1,358,294	-10.03%
EQUIPMENT	14,300	0.33%	10,500	36.19%
CONTRACTUAL SERVICES	1,659,100	38.76%	1,590,281	4.33%
LIABILITY INSURANCE	114,925	2.69%	67,387	70.54%
DEBT SERVICE	775,271	18.11%	791,098	-2.00%
EMPLOYEE BENEFITS	488,770	11.42%	452,770	7.95%
OTHER	5,500	0.13%	5,000	10.00%
TOTAL	4,279,940	100.00%	4,275,330	0.11%

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1010	TOWN BOARD	68,447	67,232	61,872	70,374	70,374	68,874
A1110	JUSTICE	286,964	301,614	284,585	319,474	319,474	371,655
A1220	SUPERVISOR	223,592	202,006	192,526	212,955	212,955	212,455
A1315	COMPTRROLLER	311,813	292,646	256,679	308,807	308,807	232,474
A1325	PRINTING	52,902	54,571	40,347	57,000	57,000	53,550
A1330	RECEIVER OF TAXES	214,956	211,748	203,060	218,871	218,871	186,386
A1345	COMPUTER	222,006	220,314	182,803	241,578	241,578	232,226
A1355	ASSESSOR	256,050	259,782	271,656	268,184	268,184	232,726
A1410	TOWN CLERK	194,064	195,639	176,362	192,392	192,392	191,083
A1420	LAW	344,291	302,156	302,763	377,507	377,507	377,946
A1450	ELECTIONS	25,778	28,278	28,499	17,088	33,128	12,138
A1650	CENTRAL TELEPHONE	43,881	40,707	41,603	45,000	45,000	45,000
A1900	SPECIAL ITEMS	975,187	1,033,375	947,112	853,105	854,194	855,683
A1980	MTA TAX	0	0	12,064	0	15,750	15,750
A3310	TRAFFIC CONTROL	145,079	144,141	148,259	157,792	158,892	161,710
A3320	PARKING	178,914	143,168	144,554	147,322	146,222	90,574
A3325	GRAYROCK COMMUTER LOT	77,174	89,168	69,547	82,046	82,046	83,083
A3640	EMERGENCY CONTROL	14,546	8,118	8,126	8,000	8,900	7,250
A5010	HIGHWAY SUPERINTENDENT	265,815	272,264	265,421	280,649	282,972	182,366
A6770	SENIOR PROGRAMS	338,551	362,563	352,142	378,863	378,863	371,901
A6872	SENIOR NUTRITION PROGRAM	368,582	307,693	275,673	319,561	319,561	319,311
A6910	COMMUNITY FUND-SR PROGRAMS	64,791	49,250	47,799	60,179	61,679	59,879
A7140	RECREATION	638,440	575,287	603,578	464,646	468,646	459,046

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A7141	RECREATION -DAY CAMPS	502,893	476,024	415,608	499,260	494,260	484,010
A7142	RECREATION TEEN SCENE	57,779	43,336	38,554	58,500	59,500	56,500
A7150	PARKS & BUILDING MAINT.	1,125,021	1,056,407	938,583	1,068,009	1,217,054	994,228
A7310	YOUTH SERVICES	30,750	30,750	30,750	30,750	30,750	30,750
A8686	COMMUNITY DEVELOPMENT	231,837	215,867	200,924	245,459	245,459	242,424
A9000	EMPLOYEE BENEFITS	1,417,935	1,299,846	1,115,163	1,765,290	1,749,540	1,743,350
A9950	INTERFUND TRANSFERS	4,500	39,601	0	0	0	0
TOTAL A	GENERAL FUND	8,684,540	8,323,553	7,656,611	8,748,661	8,919,558	8,374,328

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B1900	SPECIAL ITEMS	874,072	528,458	777,786	410,472	410,472	552,831
B1980	MTA TAX	0	0	16,275	0	20,500	20,500
B2989	EDUCATION - D.A.R.E.	6,025	6,840	5,278	0	6,000	2,000
B3120	POLICE	5,111,691	5,130,541	4,637,519	5,261,219	5,322,977	5,251,897
B3121	POLICE CIVILIAN	248,355	248,529	239,771	268,375	268,375	325,526
B3510	ANIMAL CONTROL	12,040	11,100	10,125	11,800	11,800	11,800
B3620	SAFETY INSPECTION	237,971	225,979	195,638	268,954	268,954	255,867
B3640	EMERGENCY CONTROL	13,664	15,601	15,128	12,428	12,428	16,415
B6410	CABLE TELEVISION	28,779	21,444	21,005	26,443	26,443	25,443
B8010	ZONING BOARD OF APPEALS	74,375	73,775	72,992	78,373	78,373	77,579
B8020	PLANNING BOARD	118,296	125,347	119,060	147,035	147,035	143,571
B9000	EMPLOYEE BENEFITS	2,588,324	2,327,782	2,235,060	3,079,270	3,058,770	3,490,140
TOTAL B	General Fund Town Outside	9,313,593	8,715,396	8,345,636	9,564,369	9,632,127	10,173,569

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
D5110	HIGHWAY - GENERAL REPAIRS	2,179,309	2,261,245	2,081,854	2,203,833	2,215,654	2,395,030
D5112	HIGHWAY - PERM. IMPRVMTS.	58,666	41,893	46,856	67,000	75,000	65,000
D5130	HIGHWAY - MACHINERY	77,173	59,454	72,542	75,000	109,220	79,500
D5140	HIGHWAY - BRUSH & WEEDS	108,095	25,217	41,420	47,000	49,187	47,000
D9000	HIGHWAY - EMPL. BENEFITS	872,552	833,319	716,935	1,073,430	1,066,430	1,166,670
D9700	HIGHWAY - DEBT SERVICE	691,076	1,220,898	1,268,404	1,278,665	1,278,665	1,310,631
DB1980	MTA TAX	0	0	5,479	0	7,000	7,000
TOTAL DB	Highway	3,986,871	4,442,027	4,233,491	4,744,928	4,801,156	5,070,831

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E1980	MTA TAX	0	0	3,811	0	5,500	5,500
E3150	LOCKER ROOM	38,598	41,467	39,413	44,500	44,000	44,250
E3250	BUILDINGS AND MAINTENANCE	178,635	203,876	215,661	248,177	243,717	235,177
E3300	POOL OPERATIONS	516,759	471,076	516,953	508,700	522,177	510,925
E3400	TENNIS OPERATIONS	54,764	55,734	57,693	58,640	58,640	57,770
E3515	GOLF COURSE ADMIN.	310,253	294,460	295,145	316,968	316,968	314,525
E3520	GOLF COURSE MAINTENANCE	824,226	779,957	806,225	851,195	838,490	823,720
E3600	ADMINISTRATION	2,083,036	1,970,472	1,976,406	2,247,150	2,252,963	2,288,073
TOTAL E	Lake Isle	4,006,272	3,817,042	3,911,308	4,275,330	4,282,454	4,279,940

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
L1980	MTA TAX	0	0	3,061	0	4,000	4,000
L7410	LIBRARY	1,295,692	1,391,988	1,203,269	1,378,528	1,378,528	1,334,251
L9000	LIBRARY - EMPL. BENEFITS	376,201	345,104	338,922	471,370	467,370	543,370
L9700	LIBRARY - DEBT SERVICE	0	0	2,471	1,473	1,473	1,195
TOTAL L	Library	1,671,894	1,737,092	1,547,723	1,851,371	1,851,371	1,882,816

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
M1935	GEN. LIABILITY INSURANCE	746,920	1,217,572	572,707	605,000	605,000	690,000
TOTAL MG	Gen. Liability Insurance	746,920	1,217,572	572,707	605,000	605,000	690,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
M1930	WORKERS' COMPENSATION	1,130,657	698,744	659,538	480,000	480,000	530,000
TOTAL MW	Workers' Compensation	1,130,657	698,744	659,538	480,000	480,000	530,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
L5182	STREET LIGHTING	243,139	233,371	196,237	265,000	265,000	254,000
TOTAL SL	Street Lighting District	243,139	233,371	196,237	265,000	265,000	254,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
R8160	REFUSE AND GARBAGE	1,536,326	1,455,036	1,450,292	1,649,405	1,697,447	1,643,738
R8165	RECYCLING	13,325	11,825	9,068	14,000	14,000	13,750
R9000	REFUSE - EMPL. BEBEFITS	526,278	490,145	440,210	663,630	659,430	755,510
R9700	REFUSE - DEBT SERVICE	104,222	126,069	120,186	121,638	121,638	118,851
SR1980	MTA TAX	0	0	3,145	0	4,200	4,200
TOTAL SR	Refuse District	2,180,151	2,083,076	2,022,900	2,448,673	2,496,715	2,536,049

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
S8120	SANITARY SEWER	206,281	218,097	196,767	213,338	213,338	217,561
S9000	SEWER - EMPL. BENEFITS	62,830	54,483	48,252	117,540	116,790	145,290
S9700	SEWER - DEBT SERVICE	14,411	31,391	32,781	33,088	33,088	30,867
SS1980	MTA TAX	0	0	394	0	750	750
TOTAL SS	Sewer District	283,522	303,972	278,194	363,966	363,966	394,468

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
S5650	GARTH ROAD PARKING DIST.	88,676	91,556	118,913	96,313	96,313	107,238
TOTAL ST	Garth Road Parking Dist.	88,676	91,556	118,913	96,313	96,313	107,238

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET
RECAPITULATION**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
W8320	WATER DISTRICT	196,874	207,540	165,243	215,000	215,000	265,000
TOTAL SW	Water District	196,874	207,540	165,243	215,000	215,000	265,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1010	TOWN BOARD						
.100	Personal Services	63,264	63,324	58,896	63,324	63,324	63,324
	PERSONAL SERVICES	63,264	63,324	58,896	63,324	63,324	63,324
.401	Materials & Supplies	3,593	2,942	1,770	3,500	3,500	3,000
.402	Assoc. Dues & Meetings	1,590	966	1,206	1,550	1,550	1,550
.465	Printing & Advertising	0	0	0	2,000	2,000	1,000
	CONTRACTUAL EXPENSES	5,183	3,908	2,976	7,050	7,050	5,550
TOTAL TOWN BOARD		68,447	67,232	61,872	70,374	70,374	68,874

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1110	JUSTICE						
.100	Personal Services	241,864	252,688	231,789	261,254	261,254	259,163
.102	PT Salaries /Seasonal	60	1,506	4,374	0	0	0
.103	Overtime	13,675	13,882	12,846	16,120	16,120	26,442
	PERSONAL SERVICES	255,599	268,075	249,009	277,374	277,374	285,605
.203	Small Equipment	5,895	1,315	0	0	0	0
	EQUIP.& CAPITAL EXP.	5,895	1,315	0	0	0	0
.401	Materials & Supplies	4,083	6,696	8,219	7,000	7,000	6,250
.402	Assoc. Dues & Meetings	370	445	420	600	600	550
.414	Maint. & Repairs	1,529	1,602	480	1,500	1,500	1,250
.450	Contractual Services	4,388	5,853	13,536	15,000	15,000	60,000
.469	Stenographic Services	15,100	17,504	12,920	18,000	18,000	18,000
.470	Witness & Jury Fees	0	123	0	0	0	0
	CONTRACTUAL EXPENSES	25,470	32,223	35,575	42,100	42,100	86,050
TOTAL JUSTICE		286,964	301,614	284,585	319,474	319,474	371,655

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1220	SUPERVISOR						
.100	Personal Services	176,615	155,385	145,860	155,385	155,385	155,385
.102	Salaries - P.T./Seasonal	40,506	41,664	41,737	51,570	51,570	51,570
	PERSONAL SERVICES	217,121	197,049	187,596	206,955	206,955	206,955
.401	Materials & Supplies	6,470	4,957	4,930	6,000	6,000	5,500
	CONTRACTUAL EXPENSES	6,470	4,957	4,930	6,000	6,000	5,500
TOTAL SUPERVISOR		223,592	202,006	192,526	212,955	212,955	212,455

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1315	COMPTRROLLER						
.100	Personal Services	230,940	234,208	179,856	235,607	221,607	150,724
	PERSONAL SERVICES	230,940	234,208	179,856	235,607	221,607	150,724
.401	Materials & Supplies	1,960	1,330	1,541	1,500	1,500	1,250
.402	Assoc. Dues & Meetings	1,672	1,687	1,322	1,700	1,700	1,500
.450	Contractual Services	23,426	2,356	18,525	10,000	24,000	17,500
.480	Auditor	53,815	53,065	55,435	60,000	60,000	61,500
	CONTRACTUAL EXPENSES	80,873	58,439	76,823	73,200	87,200	81,750
TOTAL COMPTRROLLER		311,813	292,646	256,679	308,807	308,807	232,474

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1325	PRINTING						
.401	Materials & Supplies	6,409	7,690	4,314	6,500	6,500	6,250
.414	Maint. & Repairs	500	0	0	500	500	300
.420	Postage	45,994	46,881	36,033	50,000	50,000	47,000
	CONTRACTUAL EXPENSES	52,902	54,571	40,347	57,000	57,000	53,550
TOTAL PRINTING		52,902	54,571	40,347	57,000	57,000	53,550

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1330	RECEIVER OF TAXES						
.100	Personal Services	191,282	194,812	187,080	199,121	199,121	154,886
	PERSONAL SERVICES	191,282	194,812	187,080	199,121	199,121	154,886
.401	Materials & Supplies	13,534	11,546	9,735	12,000	12,000	11,500
.402	Assoc. Dues & Meetings	250	250	275	500	500	500
.450	Contractual Services	9,890	5,140	5,970	7,250	7,250	19,500
	CONTRACTUAL EXPENSES	23,674	16,936	15,980	19,750	19,750	31,500
TOTAL RECEIVER OF TAXES		214,956	211,748	203,060	218,871	218,871	186,386

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1345	COMPUTER						
.100	Personal Services	102,313	101,745	97,779	105,078	105,078	107,726
	PERSONAL SERVICES	102,313	101,745	97,779	105,078	105,078	107,726
.201	Equipment	10,093	0	0	0	0	0
.203	Small Equipment	19,872	9,414	1,083	25,000	25,000	25,000
	EQUIP.& CAPITAL EXP.	29,965	9,414	1,083	25,000	25,000	25,000
.401	Materials & Supplies	10,416	9,763	5,491	10,000	10,000	9,000
.402	Assoc. Dues & Meetings	457	604	0	1,500	1,500	1,500
.414	Maint. & Repairs	49,577	49,743	38,347	50,000	54,000	44,000
.450	Contractual Services	29,278	49,046	40,103	50,000	46,000	45,000
	CONTRACTUAL EXPENSES	89,729	109,155	83,941	111,500	111,500	99,500
TOTAL COMPUTER		222,006	220,314	182,803	241,578	241,578	232,226

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1355	ASSESSOR						
.100	Personal Services	243,845	248,155	260,434	252,784	252,784	217,576
.103S	Overtime -Straight	1,726	1,125	1,467	2,000	2,000	2,000
	PERSONAL SERVICES	245,571	249,280	261,901	254,784	254,784	219,576
.401	Materials & Supplies	2,057	1,643	1,665	1,500	1,500	1,250
.402	Assoc. Dues & Meetings	695	984	510	1,000	1,000	1,000
.430	Training	365	870	170	1,700	1,700	1,700
.432	Travel & Auto	0	446	0	250	250	250
.450	Contractual Services	3,161	3,210	2,360	3,800	3,800	3,800
.452	Bd. of Assessment Rev.	4,200	3,350	5,050	5,150	5,150	5,150
	CONTRACTUAL EXPENSES	10,478	10,502	9,755	13,400	13,400	13,150
TOTAL ASSESSOR		256,050	259,782	271,656	268,184	268,184	232,726

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1410	TOWN CLERK						
.100	Personal Services	176,365	175,097	164,545	176,392	176,392	176,033
	PERSONAL SERVICES	176,365	175,097	164,545	176,392	176,392	176,033
.401	Materials & Supplies	2,399	832	1,631	1,700	1,700	1,550
.402	Assoc. Dues & Meetings	1,086	316	835	1,100	1,100	400
.432	Travel & Auto	191	0	187	200	200	100
.450	Contractual Services	2,345	1,200	1,484	2,000	2,000	2,000
.465	Printing & Advertising	9,571	9,087	7,284	9,000	9,000	9,000
.495	Records Management Prog.	2,107	9,108	396	2,000	2,000	2,000
	CONTRACTUAL EXPENSES	17,699	20,542	11,817	16,000	16,000	15,050
TOTAL TOWN CLERK		194,064	195,639	176,362	192,392	192,392	191,083

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1420	LAW						
.100	Personal Services	218,793	223,877	211,914	227,407	227,407	226,846
.102	PT Salaries /Seasonal	2,219	0	0	0	0	0
	PERSONAL SERVICES	221,011	223,877	211,914	227,407	227,407	226,846
.203	Small Equipment	2,582	0	0	0	0	0
.401	Materials & Supplies	13,808	12,432	14,735	12,500	17,500	13,500
.402	Assoc. Dues & Meetings	1,100	1,100	1,100	1,100	1,100	1,100
.426	Tax Lien Foreclosure	220	220	220	500	500	500
.455	Certiorari Proceedings	36,000	36,000	33,000	36,000	36,000	36,000
.462	Legal Expense	69,570	28,526	41,795	100,000	95,000	100,000
	CONTRACTUAL EXPENSES	120,698	78,279	90,850	150,100	150,100	151,100
TOTAL LAW		344,291	302,156	302,763	377,507	377,507	377,946

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1450	ELECTIONS						
.102	Salaries - P.T./Seasonal	0	2,500	2,347	2,500	2,500	2,550
	PERSONAL SERVICES	0	2,500	2,347	2,500	2,500	2,550
.450	Contractual Services	16,190	16,190	16,329	5,000	21,040	0
.463	Moving & Storage	9,588	9,588	9,823	9,588	9,588	9,588
	CONTRACTUAL EXPENSES	25,778	25,778	26,152	14,588	30,628	9,588
TOTAL ELECTIONS		25,778	28,278	28,499	17,088	33,128	12,138

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1650	CENTRAL TELEPHONE						
.428	Telecommunications	43,881	40,707	41,603	45,000	45,000	45,000
	CONTRACTUAL EXPENSES	43,881	40,707	41,603	45,000	45,000	45,000
	TOTAL CENTRAL TELEPHONE	43,881	40,707	41,603	45,000	45,000	45,000

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1900	SPECIAL ITEMS						
.301	Judgements & Claims JUDGEMENTS & CLAIMS	90,729 90,729	94,665 94,665	79,669 79,669	5,000 5,000	5,000 5,000	0 0
.418	Municipal Assoc. Dues	2,150	2,000	1,250	1,650	1,650	1,650
.422	Programing Materials	1,000	0	0	0	0	0
.423	Interfund Charges	210,000	210,000	110,000	110,000	110,000	110,000
.427	Taxes on Town Properties	63,930	70,602	74,905	80,000	80,000	80,000
.450	Contractual Services	3,242	1,264	1,155	1,500	1,500	1,500
.461	Labor Negotiations	31,255	41,170	69,263	55,000	55,000	55,000
.479	Eastchester Arts Council	2,000	0	0	0	0	0
.484	C.A.P. Allocation	15,852	15,852	15,852	15,852	15,852	15,852
.487	JDAM-Family Services	7,761	0	0	0	0	0
.494	EVAC Subsidy CONTRACTUAL EXPENSES	25,846 363,036	19,450 360,338	20,172 292,596	20,000 284,002	21,089 285,091	15,000 279,002
.502	Unallocated Liability Ins LIABILITY INSURANCE	135,533 135,533	167,663 167,663	154,020 154,020	103,020 103,020	103,020 103,020	103,350 103,350
.601	Debt Service - Principal	217,599	277,412	301,437	301,158	301,158	304,112
.603	BAN Principal Expense	0	0	6,268	6,268	6,268	25,985
.605	Refunding Bond Escrow DEBT PRINCIPAL EXP.	42,706 260,305	0 277,412	0 307,705	0 307,426	0 307,426	0 330,097
.701	Debt Service - Interest	110,093	133,297	112,531	113,064	113,064	101,960
.702	TAN INTEREST	0	0	0	40,000	40,000	40,000
.703	BAN Interest Expense	15,035	0	591	593	593	1,273
.705	Cost of Issuance DEBT INTEREST EXP.	457 125,584	0 133,297	0 113,121	0 153,657	0 153,657	0 143,234
TOTAL SPECIAL ITEMS		975,187	1,033,375	947,112	853,105	854,194	855,683

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A1980	MTA TAX						
.400	MTA TAX	0	0	12,064	0	15,750	15,750
	CONTRACTUAL EXPENSES	0	0	12,064	0	15,750	15,750
TOTAL MTA TAX		0	0	12,064	0	15,750	15,750

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A3310	TRAFFIC CONTROL						
.100	Personal Services	120,732	112,607	115,301	122,792	122,792	128,210
.103	Overtime	0	162	0	0	0	0
	PERSONAL SERVICES	120,732	112,769	115,301	122,792	122,792	128,210
.203	Small Equipment	0	3,300	0	0	0	0
	EQUIP.& CAPITAL EXP.	0	3,300	0	0	0	0
.414	Maint. & Repairs	9,268	7,921	12,260	15,000	15,000	13,500
.460	Signs	15,079	20,152	20,697	20,000	21,100	20,000
	CONTRACTUAL EXPENSES	24,347	28,073	32,958	35,000	36,100	33,500
TOTAL TRAFFIC CONTROL		145,079	144,141	148,259	157,792	158,892	161,710

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A3320	PARKING						
.100	Personal Services	125,108	82,616	78,297	83,322	83,322	28,074
.102	PT Salaries /Seasonal	20,595	26,355	34,980	25,000	25,000	25,000
.103	Overtime	3,070	767	566	0	0	0
	PERSONAL SERVICES	148,773	109,738	113,843	108,322	108,322	53,074
.401	Materials & Supplies	5,041	6,000	1,539	6,000	5,450	5,000
.408	Gasoline and Diesel	15,000	20,000	20,000	20,000	20,000	20,000
.414	Maint. & Repairs	10,100	7,430	9,173	13,000	12,450	12,500
	CONTRACTUAL EXPENSES	30,141	33,430	30,711	39,000	37,900	37,500
TOTAL PARKING		178,914	143,168	144,554	147,322	146,222	90,574

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A3325	GRAYROCK COMMUTER LOT						
.100	Personal Services	48,516	50,287	52,146	52,146	52,146	53,433
	PERSONAL SERVICES	48,516	50,287	52,146	52,146	52,146	53,433
.401	Materials & Supplies	531	570	0	750	750	500
.406	Electricity	2,729	2,540	2,101	3,650	3,650	3,650
.423	Rent	25,399	35,770	15,300	25,500	25,500	25,500
	CONTRACTUAL EXPENSES	28,658	38,881	17,401	29,900	29,900	29,650
TOTAL GRAYROCK COMMUTER LOT		77,174	89,168	69,547	82,046	82,046	83,083

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A3640	EMERGENCY CONTROL						
.203	Small Equipment	2,250	0	0	0	0	0
.401	Materials & Supplies	2,580	1,798	1,528	2,000	2,205	1,750
.414	Maint. & Repairs	5,024	3,530	3,650	3,000	3,695	2,750
.432	Travel & Auto	1,896	1,245	1,789	1,500	1,500	1,500
.434	Uniforms & Accessories	2,796	1,546	1,159	1,500	1,500	1,250
	CONTRACTUAL EXPENSES	12,296	8,118	8,126	8,000	8,900	7,250
TOTAL EMERGENCY CONTROL		14,546	8,118	8,126	8,000	8,900	7,250

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A5010	HIGHWAY SUPERINTENDENT						
.100	Personal Services	265,815	272,264	265,421	280,649	282,972	182,366
	PERSONAL SERVICES	265,815	272,264	265,421	280,649	282,972	182,366
	TOTAL HIGHWAY SUPERINTENDENT	265,815	272,264	265,421	280,649	282,972	182,366

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A6510	VETERANS' SERVICES						
.450	Contractual Services	2,000	0	0	0	0	0
TOTAL VETERANS' SERVICES		2,000	0	0	0	0	0

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A6770	SENIOR PROGRAMS						
.100	Personal Services	237,096	285,553	269,569	287,013	287,013	290,901
.102	Salaries - P.T./Seasonal	52,901	33,150	34,451	36,000	36,000	36,000
	PERSONAL SERVICES	289,996	318,703	304,020	323,013	323,013	326,901
.401	Materials & Supplies	3,789	2,744	2,376	3,750	3,750	3,750
.402	Assoc. Dues & Meetings	499	180	140	300	300	300
.414	Maint. & Repairs	5,016	3,577	4,640	5,000	5,000	4,750
.423	Rent	4,350	4,350	4,500	4,500	4,500	6,000
.428	Telecommunications	2,489	2,246	1,885	3,500	3,500	3,500
.432	Travel & Auto	11,858	7,906	8,626	7,000	7,000	7,000
.456	Taxi Program for Seniors	5,400	7,740	8,480	7,500	7,500	7,700
.466	Recreational Services	15,153	15,117	17,475	24,300	24,300	12,000
	CONTRACTUAL EXPENSES	48,555	43,860	48,122	55,850	55,850	45,000
TOTAL SENIOR PROGRAMS		338,551	362,563	352,142	378,863	378,863	371,901

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A6872	SENIOR NUTRITION PROGRAM						
.100	Personal Services	62,561	62,561	58,726	62,561	62,561	62,561
.102	Salaries - P.T./Seasonal	81,778	74,768	67,819	79,750	79,750	79,750
	PERSONAL SERVICES	144,339	137,329	126,545	142,311	142,311	142,311
.201	Equipment	59,567	0	0	0	0	0
.401	Materials & Supplies	5,855	6,362	4,862	6,500	6,500	6,250
.407	Food (subcontracts)	158,163	163,354	143,758	170,000	170,000	170,000
.428	Telecommunications	657	649	508	750	750	750
	CONTRACTUAL EXPENSES	164,676	170,365	149,128	177,250	177,250	177,000
TOTAL SENIOR NUTRITION PROGRAM		368,582	307,693	275,673	319,561	319,561	319,311

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A6910	COMMUNITY FUND-SR PROGRAMS						
.102	Salaries - P.T./Seasonal PERSONAL SERVICES	43,476 43,476	34,356 34,356	35,786 35,786	43,129 43,129	43,129 43,129	43,129 43,129
.457	Community Affairs CONTRACTUAL EXPENSES	17,990 17,990	12,265 12,265	9,400 9,400	14,050 14,050	15,550 15,550	13,750 13,750
.800	Employee Benefits EMPLOYEE BENEFITS	3,326 3,326	2,628 2,628	2,613 2,613	3,000 3,000	3,000 3,000	3,000 3,000
TOTAL COMMUNITY FUND-SR PROGRAMS		64,791	49,250	47,799	60,179	61,679	59,879

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A7140	RECREATION						
.100	Personal Services	232,799	224,358	206,332	219,791	219,791	220,191
.102	Salaries - P.T./Seasonal	47,359	40,801	39,321	35,000	40,000	35,000
.103C	OVERTIME-CARNIVAL	6,656	6,734	9,686	0	0	0
	PERSONAL SERVICES	286,814	271,893	255,339	254,791	259,791	255,191
.201	Equipment	20,993	0	0	0	0	0
.203	Small Equipment	675	0	0	0	0	0
.401	Materials & Supplies	42,405	30,404	32,166	43,000	43,000	40,000
.431	Transportation	1,395	825	1,125	2,500	1,500	2,500
.432	Travel & Auto	5,357	1,562	2,122	5,000	5,000	4,000
.450	Contractual Services	53,612	55,704	58,332	71,171	71,171	71,171
.459	Custodial Services	2,916	3,345	0	3,500	3,500	1,500
.482	Bronxville Vil. Subsidies	5,000	5,000	0	5,000	5,000	5,000
.488	Program for Disabled	26,945	27,753	28,586	28,586	28,586	28,586
.490	Memorial Day Celebration	6,100	0	0	0	0	0
.491	Misc Events	150,128	142,703	189,810	15,000	15,000	15,000
.493	Tuckahoe Prog/Community Sub.	36,098	36,098	36,098	36,098	36,098	36,098
	CONTRACTUAL EXPENSES	329,957	303,394	348,239	209,855	208,855	203,855
TOTAL RECREATION		638,440	575,287	603,578	464,646	468,646	459,046

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A7141	RECREATION -DAY CAMPS						
.102	Salaries - P.T./Seasonal	326,142	307,970	253,404	315,000	310,000	300,000
	PERSONAL SERVICES	326,142	307,970	253,404	315,000	310,000	300,000
.401	Materials & Supplies	36,630	26,746	21,650	34,750	34,750	31,000
.431	Transportation	53,608	53,749	52,429	60,000	60,000	60,000
.450	Contractual Services	86,513	87,560	88,125	89,510	89,510	93,010
	CONTRACTUAL EXPENSES	176,751	168,054	162,204	184,260	184,260	184,010
TOTAL RECREATION -DAY CAMPS		502,893	476,024	415,608	499,260	494,260	484,010

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A7142	RECREATION TEEN SCENE						
.102	PT Salaries /Seasonal PERSONAL SERVICES	23,922 23,922	13,093 13,093	10,547 10,547	21,800 21,800	21,800 21,800	21,800 21,800
.203	Small Equipment EQUIP.& CAPITAL EXP.	3,245 3,245	1,111 1,111	0 0	0 0	0 0	0 0
.401	Materials & Supplies	9,289	8,501	5,734	10,000	10,000	8,000
.431	Transportation	0	0	5,730	6,700	7,700	6,700
.450	Contractual Services CONTRACTUAL EXPENSES	21,323 30,612	20,631 29,133	16,544 28,008	20,000 36,700	20,000 37,700	20,000 34,700
TOTAL RECREATION TEEN SCENE		57,779	43,336	38,554	58,500	59,500	56,500

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A7150	PARKS & BUILDING MAINT.						
.100	Personal Services	485,116	476,968	460,558	531,009	531,009	475,228
.102	Salaries - P.T./Seasonal	39,298	30,938	39,362	30,000	36,200	30,000
.103	Overtime	18,599	17,413	19,525	30,000	23,800	20,000
	PERSONAL SERVICES	543,013	525,319	519,444	591,009	591,009	525,228
.201	Equipment	24,908	156,690	44,957	0	99,205	0
	EQUIP. & CAPITAL EXP.	24,908	156,690	44,957	0	99,205	0
.401	Materials & Supplies	102,029	52,129	48,763	71,000	71,000	69,000
.414	Maint. & Repairs	277,846	182,817	180,389	253,000	302,840	247,000
.432	Travel & Auto	16,153	13,511	15,636	18,000	18,000	18,000
.435	Utilities	161,072	125,942	129,395	135,000	135,000	135,000
	CONTRACTUAL EXPENSES	557,100	374,398	374,182	477,000	526,840	469,000
TOTAL PARKS & BUILDING MAINT.		1,125,021	1,056,407	938,583	1,068,009	1,217,054	994,228

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A8686	COMMUNITY DEVELOPMENT						
.100	Personal Services	141,574	139,324	137,402	144,459	144,459	145,034
.103	Overtime	0	0	259	0	0	0
	PERSONAL SERVICES	141,574	139,324	137,661	144,459	144,459	145,034
.201	Equipment	0	0	0	6,500	6,500	0
.203	Small Equipment	13,480	0	0	0	0	0
	EQUIP.& CAPITAL EXP.	13,480	0	0	6,500	6,500	0
.401	Materials & Supplies	6,934	10,200	2,895	4,000	4,000	3,250
.402	Assoc. Dues & Meetings	2,682	0	121	500	500	500
.450	Contractual Services	18,480	25,156	24,368	30,000	30,000	33,640
	CONTRACTUAL EXPENSES	28,096	35,356	27,384	34,500	34,500	37,390
.800	Employee Benefits	48,687	41,187	35,879	60,000	60,000	60,000
	EMPLOYEE BENEFITS	48,687	41,187	35,879	60,000	60,000	60,000
TOTAL COMMUNITY DEVELOPMENT		231,837	215,867	200,924	245,459	245,459	242,424

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A9000	EMPLOYEE BENEFITS						
.801	State Retirement	236,197	221,003	54,793	370,000	370,000	500,000
.802	MTA TAX	0	11,796	0	15,750	0	0
.803	Social Security	295,066	290,830	267,338	350,000	350,000	335,000
.804	Workers' Compensation	123,500	115,700	124,540	124,540	124,540	79,350
.805	Unemployment Insurance	5,120	4,341	3,828	5,000	5,000	4,000
.806	Health & Dental Insurance	758,052	656,177	664,665	900,000	900,000	825,000
	EMPLOYEE BENEFITS	1,417,935	1,299,846	1,115,163	1,765,290	1,749,540	1,743,350
TOTAL EMPLOYEE BENEFITS		1,417,935	1,299,846	1,115,163	1,765,290	1,749,540	1,743,350

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A9950	INTERFUND TRANSFERS						
.900	Oper Transfer to Capital	4,500	39,601	0	0	0	0
	INTERFUND TRANSFERS	4,500	39,601	0	0	0	0
	TOTAL INTERFUND TRANSFERS	4,500	39,601	0	0	0	0

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL A	GENERAL FUND	8,684,540	8,323,553	7,656,611	8,748,661	8,919,558	8,374,328

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B1900	SPECIAL ITEMS						
.301	Judgements & Claims JUDGEMENTS & CLAIMS	161,669 161,669	131,532 131,532	330,214 330,214	0 0	0 0	10,000 10,000
.489	Housing ETPA CONTRACTUAL EXPENSES	4,340 4,340	4,270 4,270	4,280 4,280	5,000 5,000	5,000 5,000	5,000 5,000
.502	Unallocated Liability Ins LIABILITY INSURANCE	100,985 100,985	124,925 124,925	114,760 114,760	76,760 76,760	76,760 76,760	175,695 175,695
.601	Debt Service - Principal	176,799	212,866	227,978	227,573	227,573	223,599
.603	BAN Principal Expense	0	0	56,579	56,579	56,579	101,394
.605	Refunding Bond Escrow	384,357	0	0	0	0	0
	DEBT PRINCIPAL EXP.	561,156	212,866	284,557	284,152	284,152	324,993
.701	Debt Service - Interest	29,585	54,865	38,643	39,206	39,206	32,175
.703	BAN Interest Expense	12,227	0	5,332	5,354	5,354	4,968
.705	Cost of Issuance	4,111	0	0	0	0	0
	DEBT INTEREST EXP.	45,923	54,865	43,975	44,560	44,560	37,143
TOTAL SPECIAL ITEMS		874,072	528,458	777,786	410,472	410,472	552,831

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B1980	MTA TAX						
.400	MTA TAX	0	0	16,275	0	20,500	20,500
	CONTRACTUAL EXPENSES	0	0	16,275	0	20,500	20,500
TOTAL MTA TAX		0	0	16,275	0	20,500	20,500

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B2989	EDUCATION - D.A.R.E.						
.422	Programing Materials	6,025	6,840	5,278	0	6,000	2,000
	CONTRACTUAL EXPENSES	6,025	6,840	5,278	0	6,000	2,000
	TOTAL EDUCATION - D.A.R.E.	6,025	6,840	5,278	0	6,000	2,000

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B3120	POLICE						
.100	Personal Services	4,289,410	4,413,939	3,996,948	4,691,497	4,691,836	4,700,093
.103	Overtime	55,848	56,517	68,355	50,000	51,680	50,000
.103G	Police O/T 1.5 Grant	24,740	23,524	35,542	0	13,538	0
.103P	Overtime Private Pay	93,735	64,150	46,625	0	0	0
.103S	Overtime -Straight	120,183	88,301	3,600	0	0	0
.104	Police Holiday Pay	186,143	182,535	184,132	198,083	198,083	195,395
	PERSONAL SERVICES	4,770,059	4,828,966	4,335,203	4,939,580	4,955,137	4,945,488
.201	Equipment	64,257	76,504	71,114	43,000	71,600	40,000
.203	Small Equipment	9,825	3,135	1,496	3,500	3,500	7,000
	EQUIP.& CAPITAL EXP.	74,081	79,639	72,610	46,500	75,100	47,000
.401	Materials & Supplies	25,804	24,334	21,078	25,000	34,186	24,000
.402	Assoc. Dues & Meetings	780	1,295	945	2,000	2,000	2,000
.408	Gasoline	80,636	44,179	45,164	60,000	60,000	56,000
.412	Investigations	1,653	1,334	2,911	2,500	2,500	2,000
.415	Maint. & Repairs - Auto	37,999	36,370	40,392	40,000	47,365	40,000
.416	Maint. & Repairs - Radio	5,512	4,333	5,234	7,000	7,000	7,000
.423	Interfund Charges/Rent	20,622	21,375	22,166	22,166	22,166	22,609
.428	Telecommunications	43,551	44,054	38,890	52,473	53,523	47,000
.429	Towing	10,290	9,641	9,810	15,000	15,000	15,000
.430	Training	6,997	1,881	3,502	15,000	8,000	10,000
.434	Uniforms & Accessories	20,693	19,033	31,569	20,000	27,000	20,000
.434E	UNIFORM-ERU	2,623	1,111	0	3,000	3,000	1,800
.471	Canine Unit	3,860	3,818	2,991	4,000	4,000	4,000
.472	Child Seat Program Supplies	4,628	2,945	1,085	3,000	3,000	3,000
.498	Miscellaneous	1,905	6,233	3,968	4,000	4,000	5,000
	CONTRACTUAL EXPENSES	267,551	221,937	229,705	275,139	292,741	259,409
TOTAL POLICE		5,111,691	5,130,541	4,637,519	5,261,219	5,322,977	5,251,897

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B3121	POLICE CIVILIAN						
.100	Personal Services	209,313	219,997	216,262	229,035	229,035	286,186
.102	PT Salaries /Seasonal	39,043	28,494	23,391	39,340	39,340	39,340
.103	Overtime	0	38	118	0	0	0
	PERSONAL SERVICES	248,355	248,529	239,771	268,375	268,375	325,526
TOTAL POLICE CIVILIAN		248,355	248,529	239,771	268,375	268,375	325,526

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B3510	ANIMAL CONTROL						
.450	Contractual Services	12,040	11,100	10,125	11,800	11,800	11,800
	CONTRACTUAL EXPENSES	12,040	11,100	10,125	11,800	11,800	11,800
	TOTAL ANIMAL CONTROL	12,040	11,100	10,125	11,800	11,800	11,800

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B3620	SAFETY INSPECTION						
.100	Personal Services	136,808	118,326	113,905	189,303	189,303	189,435
.102	Salaries - P.T./Seasonal	2,080	12,480	11,760	20,000	20,000	16,000
	PERSONAL SERVICES	138,888	130,806	125,665	209,303	209,303	205,435
.203	Small Equipment	721	0	0	1,500	1,500	0
	EQUIP.& CAPITAL EXP.	721	0	0	1,500	1,500	0
.401	Materials & Supplies	4,669	1,875	933	2,000	2,000	1,950
.402	Assoc. Dues & Meetings	1,402	595	595	1,000	1,000	1,000
.414	Maint. & Repairs	84	6,800	2,400	3,500	3,500	3,000
.423	Interfund Charge/ Rent	15,399	15,960	16,551	16,551	16,551	16,882
.428	Telecommunications	1,514	1,357	1,118	2,000	2,000	2,000
.432	Travel & Auto	782	735	338	600	600	600
.458	Consulting Services	74,513	67,852	48,038	32,500	32,500	25,000
	CONTRACTUAL EXPENSES	98,363	95,173	69,973	58,151	58,151	50,432
TOTAL SAFETY INSPECTION		237,971	225,979	195,638	268,954	268,954	255,867

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B3640	EMERGENCY CONTROL						
.423	Interfund Charge/Rent	6,489	6,725	6,974	6,974	6,974	7,113
	CONTRACTUAL EXPENSES	6,489	6,725	6,974	6,974	6,974	7,113
.502	Liability Insurance	7,175	8,876	8,154	5,454	5,454	9,302
	LIABILITY INSURANCE	7,175	8,876	8,154	5,454	5,454	9,302
TOTAL EMERGENCY CONTROL		13,664	15,601	15,128	12,428	12,428	16,415

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B6410	CABLE TELEVISION						
.100	Personal Services	25,435	19,767	19,462	20,943	20,943	20,943
.102	Salaries - P.T./Seasonal	1,080	635	875	2,000	2,000	1,500
	PERSONAL SERVICES	26,515	20,402	20,337	22,943	22,943	22,443
.401	Materials & Supplies	1,232	392	668	1,500	1,500	1,000
.450	Contractual Services	1,033	650	0	2,000	2,000	2,000
	CONTRACTUAL EXPENSES	2,264	1,042	668	3,500	3,500	3,000
TOTAL CABLE TELEVISION		28,779	21,444	21,005	26,443	26,443	25,443

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B8010	ZONING BOARD OF APPEALS						
.100	Personal Services	66,751	68,720	66,483	70,825	70,825	70,985
	PERSONAL SERVICES	66,751	68,720	66,483	70,825	70,825	70,985
.401	Materials & Supplies	260	425	735	750	750	750
.402	Assoc. Dues & Meetings	832	220	0	500	500	500
.423	Interfund Charge/Rent	2,138	2,216	2,298	2,298	2,298	2,344
.467	Secretarial Services	4,395	2,194	3,476	4,000	4,000	3,000
	CONTRACTUAL EXPENSES	7,624	5,055	6,509	7,548	7,548	6,594
TOTAL ZONING BOARD OF APPEALS		74,375	73,775	72,992	78,373	78,373	77,579

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B8020	PLANNING BOARD						
.100	Personal Services	100,126	103,081	99,725	106,237	106,237	106,477
	PERSONAL SERVICES	100,126	103,081	99,725	106,237	106,237	106,477
.401	Materials & Supplies	1,390	1,757	5,110	8,000	8,000	7,250
.402	Assoc. Dues & Meetings	3,115	2,246	2,193	4,000	4,000	4,000
.423	Interfund Charge/Rent	2,138	2,216	2,298	2,298	2,298	2,344
.450	Contractual Services	0	4,155	0	10,000	10,000	10,000
.458	Consulting Services	2,076	3,173	469	6,000	6,000	3,000
.467	Secretarial Services	9,450	8,720	9,265	10,500	10,500	10,500
	CONTRACTUAL EXPENSES	18,170	22,267	19,335	40,798	40,798	37,094
TOTAL PLANNING BOARD		118,296	125,347	119,060	147,035	147,035	143,571

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B9000	EMPLOYEE BENEFITS						
.801	State Retirement	769,485	672,098	160,215	1,000,000	1,000,000	1,265,000
.802	MTA TAX	0	13,606	0	20,500	0	0
.803	Social Security	390,237	375,510	360,364	460,000	460,000	455,000
.804	Workers' Compensation	109,250	102,350	110,170	110,170	110,170	137,540
.805	Unemployment Insurance	14,656	0	0	5,000	5,000	4,000
.806	Health & Dental Insurance	1,255,340	1,115,380	1,553,092	1,425,000	1,425,000	1,575,000
.807	Welfare Plan	45,757	45,238	47,620	55,000	55,000	50,000
.808	Police Pension (Town)	3,600	3,600	3,600	3,600	3,600	3,600
	EMPLOYEE BENEFITS	2,588,324	2,327,782	2,235,060	3,079,270	3,058,770	3,490,140
TOTAL EMPLOYEE BENEFITS		2,588,324	2,327,782	2,235,060	3,079,270	3,058,770	3,490,140

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL B	General Fund Town Outside	9,313,593	8,715,396	8,345,636	9,564,369	9,632,127	10,173,569

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
D5110	HIGHWAY - GENERAL REPAIRS						
.100	Personal Services	1,602,918	1,595,327	1,471,512	1,612,689	1,612,689	1,731,235
.102	Salaries - P.T./Seasonal	62,448	27,843	30,582	40,000	40,000	40,000
.103	Overtime	54,224	87,861	112,728	75,000	91,821	75,000
	PERSONAL SERVICES	1,719,589	1,711,030	1,614,822	1,727,689	1,744,510	1,846,235
.401	Materials & Supplies	63,716	57,356	56,011	67,000	62,000	60,000
.408	Gasoline and Diesel	73,626	54,721	57,996	70,000	70,000	65,000
.414	Maint. & Repairs	9,675	2,269	8,195	12,000	12,000	11,750
.423	Interfund Charge/Rent	6,526	6,764	7,014	7,014	7,014	7,155
.425	Storm Emergencies	0	0	18,540	6,000	6,000	6,000
.428	Telecommunications	4,305	3,967	3,885	5,000	5,000	5,000
.432	Travel & Auto	335	0	938	1,500	1,500	1,500
.434	Uniforms & Accessories	7,731	7,689	6,944	7,500	7,500	7,000
.436	Utilities & Heating Fuel	56,025	40,219	29,667	60,000	60,000	55,000
.438	Winter Abrasives	110,207	223,398	142,340	145,000	145,000	145,000
.439	CDL License Cost	40	160	100	250	250	250
.450	FUEL STATION	3,673	9,021	2,522	6,000	6,000	6,000
.499	Contingencies	6,932	0	0	0	0	0
	CONTRACTUAL EXPENSES	342,790	405,565	334,151	387,264	382,264	369,655
.502	Liability Insurance	116,930	144,650	132,880	88,880	88,880	179,140
	LIABILITY INSURANCE	116,930	144,650	132,880	88,880	88,880	179,140
TOTAL HIGHWAY - GENERAL REPAIRS		2,179,309	2,261,245	2,081,854	2,203,833	2,215,654	2,395,030

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
D5112	HIGHWAY - PERM. IMPRVMTS.						
.401	Materials & Supplies	55,036	40,138	38,506	54,000	49,000	52,000
.450	Contractual Services	3,630	1,755	8,350	13,000	26,000	13,000
	CONTRACTUAL EXPENSES	58,666	41,893	46,856	67,000	75,000	65,000
TOTAL HIGHWAY - PERM. IMPRVMTS.		58,666	41,893	46,856	67,000	75,000	65,000

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
D5130	HIGHWAY - MACHINERY						
.203	Small Equipment	4,717	1,673	2,576	5,000	5,000	5,000
	EQUIP.& CAPITAL EXP.	4,717	1,673	2,576	5,000	5,000	5,000
.414	Maint. & Repairs	63,045	49,369	63,617	60,000	94,220	64,500
.451	Tires	9,411	8,411	6,350	10,000	10,000	10,000
	CONTRACTUAL EXPENSES	72,456	57,781	69,967	70,000	104,220	74,500
TOTAL HIGHWAY - MACHINERY		77,173	59,454	72,542	75,000	109,220	79,500

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
D5140	HIGHWAY - BRUSH & WEEDS						
.433	Tree Purchase & Removal	108,095	25,217	41,420	47,000	49,187	47,000
	CONTRACTUAL EXPENSES	108,095	25,217	41,420	47,000	49,187	47,000
	TOTAL HIGHWAY - BRUSH & WEEDS	108,095	25,217	41,420	47,000	49,187	47,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
D9000	HIGHWAY - EMPL. BENEFITS						
.801	State Retirement	144,261	151,707	16,739	200,000	200,000	270,000
.802	MTA TAX	0	5,147	0	7,000	0	0
.803	Social Security	130,855	130,795	121,354	150,000	150,000	150,000
.804	Workers' Compensation	80,750	75,650	81,430	81,430	81,430	121,670
.805	Unemployment Insurance	1,080	14,807	18,098	10,000	10,000	15,000
.806	Health & Dental Insurance	515,607	455,213	479,315	625,000	625,000	610,000
	EMPLOYEE BENEFITS	872,552	833,319	716,935	1,073,430	1,066,430	1,166,670
TOTAL HIGHWAY - EMPL. BENEFITS		872,552	833,319	716,935	1,073,430	1,066,430	1,166,670

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
D9700	HIGHWAY - DEBT SERVICE						
.601	Debt Service - Principal	508,228	857,540	906,015	891,768	891,768	892,525
.603	BAN Principal Expense	0	0	109,333	109,333	109,333	179,644
	DEBT PRINCIPAL EXP.	508,228	857,540	1,015,348	1,001,101	1,001,101	1,072,169
.701	Debt Service - Interest	163,262	363,358	233,041	256,490	256,490	220,100
.703	BAN Interest Expense	19,585	0	20,015	21,074	21,074	18,362
	DEBT INTEREST EXP.	182,847	363,358	253,056	277,564	277,564	238,462
TOTAL HIGHWAY - DEBT SERVICE		691,076	1,220,898	1,268,404	1,278,665	1,278,665	1,310,631

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
DB1980	MTA TAX						
.400	MTA TAX	0	0	5,479	0	7,000	7,000
	CONTRACTUAL EXPENSES	0	0	5,479	0	7,000	7,000
TOTAL MTA TAX		0	0	5,479	0	7,000	7,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL DB	Highway	3,986,871	4,442,027	4,233,491	4,744,928	4,801,156	5,070,831

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E1980	MTA TAX						
.400	MTA TAX	0	0	3,811	0	5,500	5,500
	CONTRACTUAL EXPENSES	0	0	3,811	0	5,500	5,500
TOTAL MTA TAX		0	0	3,811	0	5,500	5,500

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E3150	LOCKER ROOM						
.102	Salaries - P.T./Seasonal	32,485	35,185	33,079	37,500	37,500	37,500
	PERSONAL SERVICES	32,485	35,185	33,079	37,500	37,500	37,500
.401	Materials & Supplies	6,114	6,281	6,334	6,500	6,500	6,250
.450	Contractual Services	0	0	0	500	0	500
	CONTRACTUAL EXPENSES	6,114	6,281	6,334	7,000	6,500	6,750
TOTAL LOCKER ROOM		38,598	41,467	39,413	44,500	44,000	44,250

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E3250	BUILDINGS AND MAINTENANCE						
.100	Personal Services	52,044	90,316	99,694	105,177	106,946	105,177
.103	Overtime	4,336	11,104	16,109	15,000	16,500	15,000
	PERSONAL SERVICES	56,380	101,421	115,804	120,177	123,446	120,177
.201	Equipment	0	0	5,320	6,500	5,320	6,500
.203	Small Equipment	2,150	0	2,167	4,000	2,167	3,000
	EQUIP.& CAPITAL EXP.	2,150	0	7,486	10,500	7,487	9,500
.401	Materials & Supplies	40,605	23,210	20,783	40,000	33,284	29,000
.450	Contractual Services	79,499	79,246	71,588	77,500	79,500	76,500
	CONTRACTUAL EXPENSES	120,105	102,455	92,371	117,500	112,784	105,500
TOTAL BUILDINGS AND MAINTENANCE		178,635	203,876	215,661	248,177	243,717	235,177

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E3300	POOL OPERATIONS						
.102	Salaries - P.T./Seasonal PERSONAL SERVICES	330,197 330,197	312,710 312,710	359,711 359,711	332,200 332,200	359,263 359,263	333,125 333,125
.203	Small Equipment EQUIP.& CAPITAL EXP.	4,000 4,000	0 0	0 0	0 0	0 0	4,800 4,800
.401	Materials & Supplies	120,778	101,540	99,960	118,500	104,914	115,000
.450	Contractual Services CONTRACTUAL EXPENSES	61,783 182,562	56,826 158,366	57,283 157,243	58,000 176,500	58,000 162,914	58,000 173,000
TOTAL POOL OPERATIONS		516,759	471,076	516,953	508,700	522,177	510,925

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E3400	TENNIS OPERATIONS						
.102	Salaries - P.T./Seasonal	6,398	6,296	6,221	6,000	6,000	6,000
	PERSONAL SERVICES	6,398	6,296	6,221	6,000	6,000	6,000
.401	Materials & Supplies	5,371	3,849	5,943	6,900	6,900	6,400
.450	Contractual Services	42,995	45,590	45,530	45,740	45,740	45,370
	CONTRACTUAL EXPENSES	48,366	49,439	51,472	52,640	52,640	51,770
TOTAL TENNIS OPERATIONS		54,764	55,734	57,693	58,640	58,640	57,770

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E3515	GOLF COURSE ADMIN.						
.100	Personal Services	32,390	27,983	4,145	35,036	4,145	0
.102	Salaries - P.T./Seasonal	74,301	75,357	1,236	80,000	2,891	0
.103	Overtime	664	1,381	0	0	0	0
	PERSONAL SERVICES	107,355	104,721	5,380	115,036	7,036	0
.401	Materials & Supplies	14,361	8,644	8,168	16,250	16,250	15,000
.450	Contractual Services	188,538	181,095	281,597	185,682	293,682	299,525
	CONTRACTUAL EXPENSES	202,898	189,740	289,765	201,932	309,932	314,525
TOTAL GOLF COURSE ADMIN.		310,253	294,460	295,145	316,968	316,968	314,525

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E3520	GOLF COURSE MAINTENANCE						
.100	Personal Services	457,377	448,917	454,876	462,595	462,595	442,370
.102	Salaries - P.T./Seasonal	73,460	72,275	61,219	80,000	64,500	76,000
.103	Overtime	44,695	18,035	27,638	26,000	26,000	26,000
	PERSONAL SERVICES	575,532	539,228	543,732	568,595	553,095	544,370
.201	Equipment	0	0	6,000	0	6,000	0
	EQUIP.& CAPITAL EXP.	0	0	6,000	0	6,000	0
.401	Materials & Supplies	211,150	206,443	212,833	235,250	229,250	232,000
.450	Contractual Services	37,544	34,287	43,660	47,350	50,145	47,350
	CONTRACTUAL EXPENSES	248,694	240,730	256,493	282,600	279,395	279,350
TOTAL GOLF COURSE MAINTENANCE		824,226	779,957	806,225	851,195	838,490	823,720

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E3600	ADMINISTRATION						
.100	Personal Services	98,420	102,012	105,786	105,786	105,786	107,902
.102	Salaries - P.T./Seasonal	81,070	91,713	80,774	73,000	83,000	73,000
	PERSONAL SERVICES	179,490	193,725	186,560	178,786	188,786	180,902
.299	Depreciation Expense	502,406	518,019	0	0	0	0
	EQUIP.& CAPITAL EXP.	502,406	518,019	0	0	0	0
.301	Judgements & Claims	4,000	5,285	5,657	5,000	6,313	5,000
	JUDGEMENTS & CLAIMS	4,000	5,285	5,657	5,000	6,313	5,000
.401	Materials & Supplies	43,835	34,735	34,088	44,800	44,800	39,500
.423	Interfund Charge/Rent	24,383	25,273	26,208	26,208	26,208	26,732
.428	Telecommunications	5,139	5,138	5,268	10,000	10,000	8,500
.435	Utilities	222,639	187,500	168,930	225,000	225,000	215,000
.450	Contractual Services	403,669	395,888	405,122	408,601	408,601	404,938
.462	Legal Expense	92,178	29,603	9,718	30,000	30,000	10,000
.480	Auditor	5,000	5,000	7,500	7,500	7,500	8,000
	CONTRACTUAL EXPENSES	796,843	683,138	656,833	752,109	752,109	712,670
.502	Liability Insurance	88,654	109,671	100,747	67,387	67,387	114,925
	LIABILITY INSURANCE	88,654	109,671	100,747	67,387	67,387	114,925
.600	Debt Service	0	0	-28,294	0	0	0
.601	Principal-Debt Service	0	0	707,062	698,339	698,339	702,651
.603	BAN Principal Expense	0	0	3,200	3,200	3,200	10,934
	DEBT PRINCIPAL EXP.	0	0	681,968	701,539	701,539	713,585
.701	Interest-Debt Service	111,090	107,026	71,945	89,256	89,256	61,686
.703	BAN Interest Expense	1,032	0	302	303	303	536
	DEBT INTEREST EXP.	112,122	107,026	72,247	89,559	89,559	62,221
.801	State Retirement	48,239	45,136	11,191	120,000	120,000	175,000

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E3600	ADMINISTRATION						
.802	MTA TAX	0	3,449	0	5,500	0	0
.803	Social Security	90,146	90,346	84,499	115,000	115,000	115,000
.804	Workers' Compensation Ins	61,750	57,850	62,270	62,270	62,270	68,770
.805	Unemployment Insurance	32,308	41,476	23,751	40,000	40,000	30,000
.806	Health & Dental Insurance	96,741	86,456	90,683	110,000	110,000	110,000
.809	OPEB EXPENDITURE	70,338	28,896	0	0	0	0
	EMPLOYEE BENEFITS	399,522	353,609	272,395	452,770	447,270	498,770
TOTAL ADMINISTRATION		2,083,036	1,970,472	1,976,406	2,247,150	2,252,963	2,288,073

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL E	Lake Isle	4,006,272	3,817,042	3,911,308	4,275,330	4,282,454	4,279,940

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
L1980	MTA TAX						
.400	MTA TAX	0	0	3,061	0	4,000	4,000
	CONTRACTUAL EXPENSES	0	0	3,061	0	4,000	4,000
TOTAL MTA TAX		0	0	3,061	0	4,000	4,000

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
L7410	LIBRARY						
.100	Personal Services	887,671	917,840	895,022	955,645	955,645	960,138
.102	Salaries - P.T./Seasonal	80,747	40,194	45,595	43,560	43,560	43,560
.103	Overtime	1,466	1,168	2,707	2,750	2,750	2,750
	PERSONAL SERVICES	969,885	959,203	943,324	1,001,955	1,001,955	1,006,448
.201	Equipment	25,476	145,000	-2,491	0	0	0
.202	Capital Improvements	0	0	0	30,000	30,000	0
.203	Small Equipment	1,775	0	0	0	0	4,500
	EQUIP.& CAPITAL EXP.	27,251	145,000	-2,491	30,000	30,000	4,500
.401	Materials & Supplies	16,443	16,856	14,568	18,000	18,000	16,000
.402	Assoc. Dues & Meetings	2,552	1,734	1,995	3,000	3,000	1,500
.403	Binding Materials	688	1,424	1,331	1,650	1,650	750
.404	Bldg. Maint. Supplies	17,159	20,547	11,623	21,000	21,000	21,000
.406	Electricity	29,357	26,013	22,559	34,000	34,000	32,000
.409	Grounds Impmts - Planting	1,951	336	26	750	750	500
.411	Heating Fuel	29,159	15,725	13,790	30,000	30,000	30,000
.413	Library Materials	76,141	66,333	63,498	81,000	81,000	70,000
.419	Audio /Visual Materials	6,055	12,092	14,303	20,000	20,000	10,000
.421	Printing & Supplies	0	1,954	363	500	500	750
.422	Programing Materials	5,843	5,915	6,337	6,500	6,500	7,500
.423	Interfund Charge/Rent	6,526	6,764	7,014	7,014	7,014	7,155
.428	Telecommunications	5,099	5,080	4,271	5,750	5,750	5,500
.437	Water	1,797	2,626	1,142	2,200	2,200	0
.445	Copy Machine Services	0	0	140	500	500	500
.446	Automated System Services	59,762	59,762	59,762	68,300	68,300	60,000
.468	Service Contracts	16,268	15,235	12,715	28,350	28,350	29,350
	CONTRACTUAL EXPENSES	274,798	258,395	235,437	328,514	328,514	292,505
.502	Liability Insurance	23,758	29,390	26,999	18,059	18,059	30,798
	LIABILITY INSURANCE	23,758	29,390	26,999	18,059	18,059	30,798

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL LIBRARY		1,295,692	1,391,988	1,203,269	1,378,528	1,378,528	1,334,251

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
L9000	LIBRARY - EMPL. BENEFITS						
.801	State Retirement	72,155	50,788	33,465	120,000	120,000	175,000
.802	MTA TAX	0	2,926	0	4,000	0	0
.803	Social Security	73,100	71,880	67,792	80,000	80,000	85,000
.804	Workers' Compensation	14,250	13,350	14,370	14,370	14,370	15,870
.805	Unemployment Insurance	0	2,225	0	3,000	3,000	2,500
.806	Health & Dental Insurance	216,696	203,935	223,295	250,000	250,000	265,000
	EMPLOYEE BENEFITS	376,201	345,104	338,922	471,370	467,370	543,370
TOTAL LIBRARY - EMPL. BENEFITS		376,201	345,104	338,922	471,370	467,370	543,370

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
L9700	LIBRARY - DEBT SERVICE						
.603	BAN Principal Expense DEBT PRINCIPAL EXP.	0 0	0 0	1,000 1,000	1,000 1,000	1,000 1,000	960 960
.703	BAN Interest Expense DEBT INTEREST EXP.	0 0	0 0	1,471 1,471	473 473	473 473	235 235
TOTAL LIBRARY - DEBT SERVICE		0	0	2,471	1,473	1,473	1,195

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL L	Library	1,671,894	1,737,092	1,547,723	1,851,371	1,851,371	1,882,816

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
M1935	GEN. LIABILITY INSURANCE						
.305	Insurance Claims	33,682	242,122	48,278	115,000	115,000	225,000
	JUDGEMENTS & CLAIMS	33,682	242,122	48,278	115,000	115,000	225,000
.450	Contractual Services	9,039	14,680	14,317	15,000	15,000	15,000
.462	Legal Expense	318,347	302,969	295,704	200,000	200,000	200,000
	CONTRACTUAL EXPENSES	327,386	317,648	310,021	215,000	215,000	215,000
.502	Liability Insurance	385,851	657,801	214,409	275,000	275,000	250,000
	LIABILITY INSURANCE	385,851	657,801	214,409	275,000	275,000	250,000
TOTAL GEN. LIABILITY INSURANCE		746,920	1,217,572	572,707	605,000	605,000	690,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL MG	Gen. Liability Insurance	746,920	1,217,572	572,707	605,000	605,000	690,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
M1930	WORKERS' COMPENSATION						
.304	Workers' Comp. Claims	937,277	476,094	387,549	225,000	225,000	275,000
	JUDGEMENTS & CLAIMS	937,277	476,094	387,549	225,000	225,000	275,000
.450	Contractual Services	76,721	102,573	148,271	150,000	150,000	150,000
.462	Legal Expense	0	0	0	5,000	5,000	5,000
	CONTRACTUAL EXPENSES	76,721	102,573	148,271	155,000	155,000	155,000
.804	Workers' Compensation Ins	116,660	120,076	123,718	100,000	100,000	100,000
	EMPLOYEE BENEFITS	116,660	120,076	123,718	100,000	100,000	100,000
TOTAL WORKERS' COMPENSATION		1,130,657	698,744	659,538	480,000	480,000	530,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL MW	Workers' Compensation	1,130,657	698,744	659,538	480,000	480,000	530,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
L5182	STREET LIGHTING						
.406	Electricity	220,562	217,318	184,350	245,000	245,000	235,000
.414	Maint. & Repairs	22,577	16,053	11,886	20,000	20,000	19,000
	CONTRACTUAL EXPENSES	243,139	233,371	196,237	265,000	265,000	254,000
TOTAL STREET LIGHTING		243,139	233,371	196,237	265,000	265,000	254,000

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL SL	Street Lighting District	243,139	233,371	196,237	265,000	265,000	254,000

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
R8160	REFUSE AND GARBAGE						
.100	Personal Services	952,210	940,780	974,280	1,045,422	1,045,422	1,057,359
.103	Overtime	14,560	21,912	19,255	15,000	15,000	15,000
	PERSONAL SERVICES	966,770	962,692	993,535	1,060,422	1,060,422	1,072,359
.401	Materials & Supplies	8,294	9,045	9,915	11,000	11,000	10,000
.408	Gasoline and Diesel	89,043	45,700	53,199	74,000	74,000	69,000
.410	Hauling & Dumping Fees	326,455	287,260	251,266	360,000	383,822	320,000
.414	Maint. & Repairs	60,346	49,794	53,180	65,000	89,220	64,500
.423	Interfund Charge/Rent	6,822	7,071	7,333	7,333	7,333	7,479
.434	Uniforms & Accessories	4,488	3,965	3,977	4,000	4,000	4,250
.439	CDL License Cost	0	0	0	250	250	250
.451	Tires	20,959	23,759	17,486	27,000	27,000	27,000
	CONTRACTUAL EXPENSES	516,406	426,594	396,357	548,583	596,625	502,479
.502	Liability Insurance	53,150	65,750	60,400	40,400	40,400	68,900
	LIABILITY INSURANCE	53,150	65,750	60,400	40,400	40,400	68,900
TOTAL REFUSE AND GARBAGE		1,536,326	1,455,036	1,450,292	1,649,405	1,697,447	1,643,738

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
R8165	RECYCLING						
.414	Maint. & Repairs	9,015	6,879	8,455	9,000	9,000	8,750
.465	Printing & Advertising	4,310	4,946	613	5,000	5,000	5,000
	CONTRACTUAL EXPENSES	13,325	11,825	9,068	14,000	14,000	13,750
TOTAL RECYCLING		13,325	11,825	9,068	14,000	14,000	13,750

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
R9000	REFUSE - EMPL. BEBEFITS						
.801	State Retirement	77,141	72,179	17,895	155,000	155,000	225,000
.802	MTA TAX	0	2,902	0	4,200	0	0
.803	Social Security	73,020	86,421	69,645	88,000	88,000	95,000
.804	Workers' Compensation	80,750	75,650	81,430	81,430	81,430	100,510
.806	Health & Dental Insurance	295,367	252,993	271,240	335,000	335,000	335,000
	EMPLOYEE BENEFITS	526,278	490,145	440,210	663,630	659,430	755,510
TOTAL REFUSE - EMPL. BEBEFITS		526,278	490,145	440,210	663,630	659,430	755,510

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
R9700	REFUSE - DEBT SERVICE						
.601	Debt Service - Principal DEBT PRINCIPAL EXP.	82,105 82,105	97,476 97,476	100,247 100,247	99,340 99,340	99,340 99,340	101,106 101,106
.701	Debt Service - Interest DEBT INTEREST EXP.	22,117 22,117	28,593 28,593	19,939 19,939	22,298 22,298	22,298 22,298	17,745 17,745
TOTAL REFUSE - DEBT SERVICE		104,222	126,069	120,186	121,638	121,638	118,851

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
SR1980	MTA TAX						
.400	MTA TAX	0	0	3,145	0	4,200	4,200
	CONTRACTUAL EXPENSES	0	0	3,145	0	4,200	4,200
TOTAL MTA TAX		0	0	3,145	0	4,200	4,200

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL SR	Refuse District	2,180,151	2,083,076	2,022,900	2,448,673	2,496,715	2,536,049

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
S8120	SANITARY SEWER						
.100	Personal Services	113,282	117,956	116,901	122,298	122,298	125,671
.103	Overtime	9,539	12,309	5,847	12,000	12,000	12,000
	PERSONAL SERVICES	122,821	130,265	122,747	134,298	134,298	137,671
.401	Materials & Supplies	11,405	9,738	16,691	12,000	19,000	12,000
.414	Maint. & Repairs	65,992	70,770	50,539	62,000	55,000	60,000
.423	Interfund Charge/Rent	749	749	749	1,000	1,000	1,000
	CONTRACTUAL EXPENSES	78,146	81,257	67,979	75,000	75,000	73,000
.502	Liability Insurance	5,315	6,575	6,040	4,040	4,040	6,890
	LIABILITY INSURANCE	5,315	6,575	6,040	4,040	4,040	6,890
TOTAL SANITARY SEWER		206,281	218,097	196,767	213,338	213,338	217,561

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
S9000	SEWER - EMPL. BENEFITS						
.801	State Retirement	9,416	8,811	2,185	55,000	55,000	80,000
.802	MTA TAX	0	395	0	750	0	0
.803	Social Security	9,129	9,711	8,722	12,000	12,000	15,000
.804	Workers' Compensation	4,750	4,450	4,790	4,790	4,790	5,290
.806	Health & Dental Insurance	39,535	31,116	32,555	45,000	45,000	45,000
	EMPLOYEE BENEFITS	62,830	54,483	48,252	117,540	116,790	145,290
TOTAL SEWER - EMPL. BENEFITS		62,830	54,483	48,252	117,540	116,790	145,290

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
S9700	SEWER - DEBT SERVICE						
.601	Debt Service - Principal	11,369	21,788	25,404	24,968	24,968	24,104
.603	BAN Principal Expense	0	0	875	875	875	853
	DEBT PRINCIPAL EXP.	11,369	21,788	26,279	25,843	25,843	24,957
.701	DEBT SERVICE - INTEREST	3,042	9,604	5,842	6,583	6,583	5,575
.703	BAN Interest Expense	0	0	660	662	662	334
	DEBT INTEREST EXP.	3,042	9,604	6,502	7,245	7,245	5,910
TOTAL SEWER - DEBT SERVICE		14,411	31,391	32,781	33,088	33,088	30,867

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
SS1980	MTA TAX						
.400	MTA TAX	0	0	394	0	750	750
	CONTRACTUAL EXPENSES	0	0	394	0	750	750
TOTAL MTA TAX		0	0	394	0	750	750

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL SS	Sewer District	283,522	303,972	278,194	363,966	363,966	394,468

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
S5650	GARTH ROAD PARKING DIST.						
.100	Personal Services PERSONAL SERVICES	48,750 48,750	50,529 50,529	52,399 52,399	52,399 52,399	52,399 52,399	53,697 53,697
.301	Judgements & Claims JUDGEMENTS & CLAIMS	1,633 1,633	0 0	29,001 29,001	0 0	0 0	10,000 10,000
.401	Materials & Supplies	2,856	3,626	0	5,000	5,000	0
.406	Electricity	2,729	2,540	2,101	3,500	3,500	3,500
.420	Postage	1,110	1,110	1,110	1,110	1,110	1,110
.423	Rent	31,320	31,320	31,320	31,320	31,320	31,320
	CONTRACTUAL EXPENSES	38,015	38,596	34,531	40,930	40,930	35,930
.601	Debt Service - Principal	0	1,516	1,857	1,857	1,857	1,903
.603	BAN Principal Expense	0	0	526	526	526	4,971
	DEBT PRINCIPAL EXP.	0	1,516	2,383	2,383	2,383	6,874
.701	Debt Service - Interest	0	915	551	551	551	493
.703	BAN Interest Expense	278	0	49	50	50	244
	DEBT INTEREST EXP.	278	915	600	601	601	736
TOTAL GARTH ROAD PARKING DIST.		88,676	91,556	118,913	96,313	96,313	107,238

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL ST	Garth Road Parking Dist.	88,676	91,556	118,913	96,313	96,313	107,238

**TOWN OF EASTCHESTER
2011 APPROPRIATION BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
W8320	WATER DISTRICT						
.437	Water	196,874	207,540	165,243	215,000	215,000	265,000
	CONTRACTUAL EXPENSES	196,874	207,540	165,243	215,000	215,000	265,000
TOTAL WATER DISTRICT		196,874	207,540	165,243	215,000	215,000	265,000

TOWN OF EASTCHESTER 2011 APPROPRIATION BUDGET

DEPT CODE	ACCOUNT NAME	2008 EXPENDED	2009 EXPENDED	2010 YTD	2010ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL SW	Water District	196,874	207,540	165,243	215,000	215,000	265,000

**TOWN OF EASTCHESTER
2011 BUDGET
REVENUE RECAPITULATION**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
TOTAL A	GENERAL FUND TOWNWIDE	8,167,552	7,503,485	7,204,482	8,748,661	8,902,429	8,374,328
TOTAL B	GENERAL FUND TOWN OUTSIDE	10,204,412	8,959,520	8,580,946	9,564,369	9,627,459	10,173,569
TOTAL DB	HIGHWAY	4,152,698	4,615,177	4,433,442	4,744,928	4,788,156	5,070,831
TOTAL E	LAKE ISLE	4,147,197	3,712,558	3,653,596	4,275,330	4,282,454	4,279,940
TOTAL L	LIBRARY	1,746,215	1,820,222	1,605,476	1,851,371	1,851,371	1,882,816
TOTAL MG	GEN. LIABILITY INSURANCE	555,508	875,843	1,393,656	605,000	605,000	690,000
TOTAL MW	WORKERS' COMPENSATION	650,100	661,528	842,128	480,000	480,000	530,000
TOTAL SL	STREET LIGHTING DISTRICT	162,958	216,610	319,650	265,000	265,000	254,000
TOTAL SR	REFUSE DISTRICT	2,249,957	2,249,848	2,230,843	2,448,673	2,496,715	2,536,049
TOTAL SS	SEWER DISTRICT	303,900	311,203	344,455	363,966	363,966	394,468
TOTAL ST	GARTH ROAD PARKING DIST.	111,510	98,719	89,842	96,313	96,313	107,238
TOTAL SW	WATER DISTRICT	142,924	188,642	214,898	215,000	215,000	265,000

TOWN OF EASTCHESTER 2011 REVENUE BUDGET

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A	GENERAL FUND TOWNWIDE						
00599	Appropriated Fund Balance	0	0	0	1,600,000	1,600,000	1,050,000
01001	Real Property Taxes	2,698,016	2,713,918	3,061,474	3,071,137	3,071,137	3,494,351
01081	Paymts. in Lieu of Taxes	4,965	13,956	1,914	2,500	2,500	0
01090	Tax Penalties & Interest	388,263	353,069	345,873	225,000	225,000	250,000
01255	Town Clerk Fees	209,389	183,750	192,221	177,500	177,500	177,500
01258	Nutrition-Participnt. Ctrb	88,645	80,861	82,907	90,000	90,000	80,000
01720	Parking Fees	468,025	537,228	508,311	450,000	450,000	500,000
01745	Parking Fees-Grayrock Lot	53,376	71,541	70,124	50,000	50,000	70,000
02000	Recreation Fees - Seniors	2,531	3,267	3,672	2,000	2,000	2,000
02001	Recreation Fees - General	234,270	252,574	267,917	133,000	133,000	133,000
02002	Recreation Fees - Camps	505,058	567,838	475,813	525,000	525,000	475,000
02003	Recreation Fees- Teen	20,159	28,741	25,260	20,000	20,000	20,000
02401	Interest Earnings	152,176	54,723	54,458	50,000	50,000	50,000
02410	Rental of Town Hall	84,221	87,293	90,523	90,525	90,525	92,335
02411	Rental of Incinerator	6,822	7,071	7,333	7,333	7,333	7,479
02610	Justice Court Revenues	996,337	991,741	707,701	750,000	750,000	825,000
02700	Medicare D Reimbursement	19,925	23,311	12,510	20,000	20,000	20,000
02701	Refund of Prior Yr. Exp.	6,385	14,832	0	0	0	0
02703	Westchester Cty Election Reimb	11,535	12,239	13,216	0	0	0
02705	Gifts and Donations	1,346	850	0	0	0	0
02770	Miscellaneous Income	51,434	7,412	34,807	0	0	0
02775	Housekeeping Fees - Aging	10,841	8,595	7,935	11,350	11,350	8,500
02776	Sr Taxi Program Fees	4,748	5,632	5,785	5,000	5,000	5,000
02989	Other Education	1,560	2,100	1,755	0	0	0
03005	State Aid - Mortgage Tax	1,311,397	800,878	398,368	800,000	800,000	700,000
03088	State Aid - Recrds. Mgt.	4,211	4,211	0	0	0	0

TOWN OF EASTCHESTER 2011 REVENUE BUDGET

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
A	GENERAL FUND TOWNWIDE						
03089	State Aid-Cpu/STAR	5,322	0	0	0	0	0
03785	State Aid - Aging (C/S)	31,671	30,071	25,616	29,860	29,860	29,860
03786	State Aid - Aging (SNAP)	46,224	49,930	36,327	46,454	46,454	46,454
03790	Community Fund (Aging)	80,200	60,050	57,639	42,000	43,500	42,000
03820	State Aid for Youth	12,190	10,540	9,109	10,540	10,540	9,210
03960	State Aid	0	0	6,520	0	6,520	0
03961	State Aid Misc.	25,208	88,613	20,932	0	0	0
04772	Federal Aid-Aging (IIIB)	10,861	3,681	4,713	6,958	6,958	4,135
04782	Federal Aid-Aging (Nutr)	68,143	74,391	60,122	56,948	56,948	56,948
04783	Federal Aid-Aging (C/F)	21,734	33,107	11,042	25,556	25,556	25,556
04785	Federal Disaster Asst.	0	24,000	45,643	0	45,643	0
04910	Fed. Aid Comm. Developmt.	230,849	240,264	207,167	200,000	200,000	200,000
05031	Operating Transfers In	190,864	61,207	349,775	250,000	350,105	0
05710	Serial Bond Proceeds	65,490	0	0	0	0	0
05711	Refunding Bonds Issued	43,163	0	0	0	0	0
TOTAL GENERAL FUND TOWNWIDE		8,167,552	7,503,485	7,204,482	8,748,661	8,902,429	8,374,328

TOWN OF EASTCHESTER 2011 REVENUE BUDGET

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
B	GENERAL FUND TOWN OUTSIDE						
00599	Appropriated Fund Balance	0	0	0	875,000	881,000	1,500,000
01001	Real Property Taxes	5,172,215	5,258,557	5,536,540	5,584,319	5,584,319	5,540,302
01120	Sales Tax Distribution	2,547,319	2,272,618	1,827,817	2,000,000	2,000,000	2,000,000
01170	Franchise Fees	329,192	350,929	229,798	325,000	325,000	350,000
01521	Police Fees	25,228	20,309	20,258	15,000	15,000	15,000
01522	Police Tow & Impound Fees	26,600	23,240	17,665	20,000	20,000	20,000
01523	Police-Outside Services Fee	167,168	111,311	60,718	0	0	53,217
01560	Safety Inspection Fees	530,936	578,608	495,775	500,000	500,000	450,000
02115	Planning Board Fees	8,500	5,150	5,860	2,000	2,000	2,000
02116	Zoning Board Fees	6,720	4,670	6,035	2,500	2,500	2,500
02117	Architect Review Board Fees	0	850	1,940	0	0	0
02401	Interest Earnings	152,624	54,723	41,167	50,000	50,000	50,000
02402	Interest DARE Reserve	535	242	144	0	0	0
02700	Medicare D Reimbursement	9,962	13,731	11,676	10,000	10,000	10,000
02701	Refund of Prior Yr. Exp.	14,545	306	0	0	0	0
02704	Donations - D.A.R.E.	5,000	5,000	0	0	0	0
02770	Miscellaneous Income	3,505	22,492	54,250	0	0	0
02772	ETPA	5,642	5,551	5,512	5,550	5,550	5,550
03001	State Revenue Sharing	197,392	197,392	185,459	175,000	175,000	150,000
03389	State Aid-Public Safety	14,641	27,841	49,292	0	25,000	25,000
03960	State Aid	0	0	3,750	0	3,750	0
04785	Federal Disaster Asst.	0	0	26,250	0	26,250	0
05031	Operating Transfers In	8,812	6,000	1,040	0	2,090	0
05710	Serial Bond Proceeds	589,410	0	0	0	0	0
05711	Refunding Bonds Issued	388,468	0	0	0	0	0

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
	TOTAL GENERAL FUND TOWN OUTSIDE	10,204,412	8,959,520	8,580,946	9,564,369	9,627,459	10,173,569

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
DB	HIGHWAY						
00599	Appropriated Fund Balance	0	0	0	375,000	375,000	375,000
01001	Real Property Taxes	3,950,388	4,432,705	4,094,022	4,094,022	4,094,022	4,557,425
02301	Snow Removal	32,057	53,051	32,574	19,406	19,406	19,406
02401	Interest Earnings	36,927	19,206	12,857	1,500	1,500	12,000
02700	Medicare D Reimbursement	15,396	18,003	9,661	15,000	15,000	15,000
02770	Miscellaneous Income	0	1,500	0	0	0	0
03501	State Aid - CHIPS	90,690	90,712	91,101	90,000	90,000	92,000
03960	State Aid	0	0	5,403	0	5,403	0
04785	Federal Disaster Asst.	0	0	37,824	0	37,824	0
05031	Operating Transfers In	27,239	0	150,000	150,000	150,000	0
TOTAL HIGHWAY		4,152,698	4,615,177	4,433,442	4,744,928	4,788,156	5,070,831

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
E	LAKE ISLE						
02006	Seasonal Permits	3,040,296	2,672,842	2,640,498	3,278,630	3,278,630	3,268,240
02007	Daily Fees	405,563	391,032	357,628	375,000	375,000	375,000
02008	Golf Cart Rentals	354,781	315,085	335,119	300,000	300,000	315,000
02009	Restaurant Concession	275,004	275,004	252,087	275,000	275,000	275,000
02012	Tennis Lesson Fees	45,000	45,000	45,000	45,000	45,000	45,000
02401	Interest Earnings	11,829	1,521	835	1,200	1,200	1,200
02700	Medicare D Reimbursement	907	1,060	569	500	500	500
02770	Miscellaneous Income	13,818	11,014	14,737	0	0	0
03960	State Aid - Diaster Aid	0	0	1,018	0	1,018	0
04785	Federal Disaster Asst.	0	0	6,107	0	6,107	0
TOTAL LAKE ISLE		4,147,197	3,712,558	3,653,596	4,275,330	4,282,454	4,279,940

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
L	LIBRARY						
00599	Appropriated Fund Balance	0	0	0	250,000	250,000	325,000
01001	Real Property Taxes	1,664,425	1,611,290	1,562,871	1,562,871	1,562,871	1,519,316
02082	Library Fines & Fees	28,366	34,154	28,821	25,000	25,000	25,000
02401	Interest Earnings	31,773	11,692	7,860	6,000	6,000	6,000
02700	Medicare D Reimbursement	9,055	10,588	5,682	7,500	7,500	7,500
02705	Gifts and Donations	1,659	25,000	0	0	0	0
02770	Miscellaneous Income	843	1,783	4	0	0	0
03790	Community Fund	4,000	0	0	0	0	0
03840	State Aid - Library	5,076	5,714	239	0	0	0
05031	Operating Transfers In	1,017	120,000	0	0	0	0
TOTAL LIBRARY		1,746,215	1,820,222	1,605,476	1,851,371	1,851,371	1,882,816

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
MG	GEN. LIABILITY INSURANCE						
01270	Shared Services-Insurance	531,500	657,500	604,000	604,000	604,000	689,000
02401	Interest Income	6,882	1,322	676	1,000	1,000	1,000
02680	Insurance Recoveries	17,126	217,021	788,980	0	0	0
TOTAL GEN. LIABILITY INSURANCE		555,508	875,843	1,393,656	605,000	605,000	690,000

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
MW	WORKERS' COMPENSATION						
01270	Shared Services-Insurance	475,000	445,000	479,000	479,000	479,000	529,000
02401	Interest Income	9,713	1,418	1,120	1,000	1,000	1,000
02680	Insurance Recoveries	165,387	215,109	362,008	0	0	0
TOTAL WORKERS' COMPENSATION		650,100	661,528	842,128	480,000	480,000	530,000

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
SL	STREET LIGHTING DISTRICT						
00599	Appropriated Fund Balance	0	0	0	0	0	75,000
01001	Real Property Taxes	158,000	215,500	264,250	264,250	264,250	178,450
02401	Interest Earnings	4,958	1,110	1,018	750	750	550
02701	Refund of Prior Yr. Exp.	0	0	54,382	0	0	0
TOTAL STREET LIGHTING DISTRICT		162,958	216,610	319,650	265,000	265,000	254,000

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
SR	REFUSE DISTRICT						
00599	Appropriated Fund Balance	0	0	0	250,000	250,000	250,000
01001	Real Property Taxes	1,932,983	1,951,379	2,006,173	2,006,173	2,006,173	2,095,049
02130	Refuse & Garbage Fees	27,112	72,119	55,687	35,000	35,000	35,000
02376	Recycling Charge-Villages	47,725	0	0	37,000	37,000	37,000
02401	Interest Earnings	28,516	12,116	8,670	7,000	7,000	5,500
02410	Interfund Revenue	210,000	210,000	110,000	110,000	110,000	110,000
02700	Medicare D Reimbursement	3,621	4,234	2,272	3,500	3,500	3,500
03960	State Aid	0	0	6,005	0	6,005	0
04785	Federal Disaster Asst.	0	0	42,036	0	42,036	0
TOTAL REFUSE DISTRICT		2,249,957	2,249,848	2,230,843	2,448,673	2,496,715	2,536,049

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
SS	SEWER DISTRICT						
00599	Appropriated Fund Balance	0	0	0	20,000	20,000	50,000
01001	Real Property Taxes	299,057	309,373	342,937	342,966	342,966	343,518
02401	Interest Earnings	4,843	1,713	1,518	1,000	1,000	950
02770	Miscellaneous Income	0	116	0	0	0	0
TOTAL SEWER DISTRICT		303,900	311,203	344,455	363,966	363,966	394,468

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
ST	GARTH ROAD PARKING DIST.						
00599	Appropriated Fund Balance	0	0	0	3,300	3,300	0
01001	Real Property Taxes	90,470	98,392	89,613	92,838	92,838	107,063
02401	Interest Earnings	662	327	229	175	175	175
05710	Serial Bond Proceeds	20,377	0	0	0	0	0
TOTAL GARTH ROAD PARKING DIST.		111,510	98,719	89,842	96,313	96,313	107,238

**TOWN OF EASTCHESTER
2011 REVENUE BUDGET**

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DEPT CODE	ACCOUNT NAME	2008 REVENUE	2009 REVENUE	2010 YTD	2010 ORIG BUDGET	2010 REV BUDGET	2011 BUDGET
SW	WATER DISTRICT						
01001	Real Property Taxes	141,000	188,000	214,400	214,400	214,400	264,550
02401	Interest Earnings	1,924	642	498	600	600	450
TOTAL WATER DISTRICT		142,924	188,642	214,898	215,000	215,000	265,000

**TOWN OF EASTCHESTER
2011 BUDGET**

SALARIES OF ELECTED OFFICIALS

	ANNUAL SALARY 2010	TOTAL	ANNUAL SALARY 2011	TOTAL
SUPERVISOR	98,093	98,093	98,093	98,093
COUNCILMAN (4)	15,831	63,324	15,831	63,324
TOWN JUSTICE (2)	42,545	85,090	42,545	85,090
RECEIVER OF TAX	79,735	79,735	35,000	35,000
TOWN CLERK	82,605	82,605	82,605	82,605
TOTAL		408,847		364,112

**TOWN OF EASTCHESTER
2011 BUDGET**

SALARIES OF MANAGERIAL PERSONNEL

TITLE	ANNUAL SALARY	TITLE	ANNUAL SALARY
DIR. SEC. 8 RENTAL ASSIST. PROG	10,360	DIRECTOR OF PLANNING	116,810
ASSESSOR	100,000	DIR. SR. PROG & SERVICES	88,072
BUILDING INSPECTOR	85,938	LIBRARY DIRECTOR	91,168
CONF. SEC. TO SUPERVISOR	57,292	NUTRITION PROGRAM DIR.	62,561
COURT CLERK	62,500	POLICE CHIEF	138,937
DIRECTOR OF PARKS / BUILDINGS	17,715	SUPT. OF RECREATION	80,000
DEPUTY RECEIVER OF TAXES	11,935	SUPT. OF HIGHWAYS	25,900
DEPUTY TOWN ATTORNEY	40,000	TOWN ATTORNEY	85,000
DEPUTY TOWN CLERK	56,000	TOWN COMPTROLLER	129,500

**TOWN OF EASTCHESTER
2011 BUDGET**

TOWN BOARD - A1010

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
COUNCILMAN	4	15,831	63,324	15,831	63,324
TOTAL FULL TIME			63,324		63,324
TOTAL TOWN BOARD			63,324		63,324

**TOWN OF EASTCHESTER
2011 BUDGET**

JUSTICE - A1110

POSITION	ANNUAL SALARY		ANNUAL SALARY		
		2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>					
TOWN JUSTICE	2	42,545	85,090	42,545	85,090
COURT CLERK	1	17,039	17,039	62,500	62,500
ASSISTANT COURT CLERK	1	50,103	50,103	50,103	50,103
OFFICE ASST-AUTOMATED SYSTEMS	1	47,006	47,006	49,703	49,703
OFFICE ASST./ASST COURT CLERK *	1	10,930	10,930	11,405	11,405
LONGEVITY		2,100	2,100		
STIPEND				1,500	1,500
*20% JUSTICE 80% POLICE					
LESS SERVICES TO OTHER FUNDS		-1,116	-1,116	-1,138	-1,138
TOTAL FULL TIME			211,152		259,163
COURT OFFICER ESTIMATED OVERTIME			16,120		26,442
TOTAL JUSTICE			227,272		285,605

**TOWN OF EASTCHESTER
2011 BUDGET**

SUPERVISOR - A1220

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
SUPERVISOR	1	98,093	98,093	98,093	98,093
CONFIDENTIAL SECRETARY	1	57,292	57,292	57,292	57,292
TOTAL FULL TIME			155,385		155,385
<i>PART TIME</i>					
INTERMEDIATE CLERK	2	25,785	51,570	25,785	51,570
TOTAL PART TIME			51,570		51,570
TOTAL SUPERVISOR			206,955		206,955

**TOWN OF EASTCHESTER
2011 BUDGET**

COMPTRROLLER - A1315

POSITION	ANNUAL SALARY		ANNUAL SALARY		
		2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>					
TOWN COMPTRROLLER *	1	125,641	125,641	110,075	110,075
DEPUTY TOWN COMPTRROLLER	1	68,500	68,500		
JUNIOR ACCOUNTANT	1	67,083	67,083	67,083	67,083
SR ACCOUNT CLERK **	1	33,542	33,542	33,542	33,542
LONGEVITY		1,700	1,700	2,100	2,100
LESS SERVICES TO OTHER FUNDS		-60,858	-60,858	-62,075	-62,075
* 85 COMPTRROLLER 15% COMPUTER					
** 50% COMPTRROLLER 50% COMPUTER					
TOTAL COMPTRROLLER			235,608		150,724

**TOWN OF EASTCHESTER
2011 BUDGET**

RECEIVER OF TAXES - A1330

POSITION	ANNUAL SALARY		ANNUAL SALARY		
		2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>					
RECEIVER OF TAXES	1	79,735	79,735	35,000	35,000
DEPUTY RECEIVER OF TAXES		11,935	11,935	11,935	11,935
SR ACCOUNT CLERK/TYPIST	1	54,648	54,648	54,648	54,648
ASSESSMENT/TAX AIDE	1	50,103	50,103	50,103	50,103
LONGEVITY		2,700	2,700	3,200	3,200
TOTAL RECEIVER OF TAXES			199,121		154,886

**TOWN OF EASTCHESTER
2011 BUDGET**

COMPUTER DEPARTMENT - A1345

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
TOWN COMPTRROLLER *	1	22,172	22,172	19,425	19,425
BOOKKEEPER	1	60,652	60,652	66,683	66,683
SR ACCOUNT CLERK/BOOKKEEPER**	1	33,542	33,542	33,542	33,542
CAMERA OPERATOR***	1	20,493	20,493	20,493	20,493
LESS SERVICES TO OTHER FUNDS		-31,781	-31,781	-32,417	-32,417
* 85% COMPTRROLLER 15% COMPUTER					
** 50% COMPTRROLLER 50% COMPUTER					
***50% CAMERA OPERATOR 50% COMPUTER					
TOTAL COMPUTER			105,078		107,726

**TOWN OF EASTCHESTER
2011 BUDGET**

ASSESSOR - A1355

POSITION	ANNUAL SALARY		ANNUAL SALARY		
		2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>					
ASSESSOR	1	124,349	124,349	100,000	100,000
ASSESSMENT AIDE	1	60,252	60,252	60,252	60,252
REAL PROPERTY APPRAISER	1	67,083	67,083	56,224	56,224
LONGEVITY		1,100	1,100	1,100	1,100
TOTAL FULL TIME			252,784		217,576
ESTIMATED OVERTIME		2,000	2,000	2,000	2,000
TOTAL OVERTIME			2,000		2,000
TOTAL ASSESSOR			254,784		219,576

**TOWN OF EASTCHESTER
2011 BUDGET**

TOWN CLERK - A1410

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
TOWN CLERK	1	82,605	82,605	82,605	82,605
DEPUTY TOWN CLERK	1	56,000	56,000	56,000	56,000
SR. ACCT. CLERK	1	54,648	54,648	54,648	54,648
LONGEVITY		1,100	1,100	1,100	1,100
LESS SERVICES TO OTHER FUNDS		-17,961	-17,961	-18,320	-18,320
TOTAL TOWN CLERK			176,392		176,033

**TOWN OF EASTCHESTER
2011 BUDGET**

LAW - A1420

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
TOWN ATTORNEY	1	85,000	85,000	85,000	85,000
DEPUTY TOWN ATTORNEY	1	40,000	40,000	40,000	40,000
SENIOR LAW STENOGRAPHER	1	67,083	67,083	67,083	67,083
SENIOR STENOGRAPHER	1	60,652	60,652	60,652	60,652
LONGEVITY		2,700	2,700	2,700	2,700
LESS SERVICES TO OTHER FUNDS		-28,028	-28,028	-28,589	-28,589
TOTAL LAW			227,407		226,846

**TOWN OF EASTCHESTER
2011 BUDGET**

TRAFFIC CONTROL -A3310

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
GENERAL REPAIRER	1	68,937	68,937	68,937	68,937
LABORER	1	53,255	53,255	58,673	58,673
LONGEVITY		600	600	600	600
TOTAL TRAFFIC CONTROL			122,792		128,210

**TOWN OF EASTCHESTER
2011 BUDGET**

PARKING - A3320

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
PARKING ENFORCEMENT OFFCR.	1	54,648	54,648		
PARKING ENFORCEMENT OFFCR.*	1	27,324	27,324	27,324	27,324
LONGEVITY		1,350	1,350	750	750
* 50% PARKING ENFORCEMENT OFFCR 50% SR. PROGRAMS					
TOTAL FULL TIME			83,322		28,074
<i>PART TIME</i>					
PARKING ENFORCEMENT OFFCR.	1		25,000		25,000
TOTAL PARKING			108,322		53,074

**TOWN OF EASTCHESTER
2011 BUDGET**

GRAYROCK COMMUTER LOT - A3325

POSITION	ANNUAL SALARY		ANNUAL SALARY	
	2010	TOTAL	2011	TOTAL
ADMINISTRATIVE SUPPORT SVCS				
TOWN CLERK OFFICE	8,115	8,115	8,277	8,277
TOWN COMPTROLLER OFFICE	6,269	6,269	6,394	6,394
TOWN COURT	165	165	168	168
MAINT. & PATROL SERVICES				
HIGHWAY DEPARTMENT	13,157	13,157	13,420	13,420
POLICE DEPARTMENT	24,440	24,440	25,173	25,173
TOTAL GRAYROCK COMMUTER		52,145	53,433	

**TOWN OF EASTCHESTER
2011 BUDGET**

HIGHWAY SUPERINTENDENT- A5010

POSITION	ANNUAL SALARY		ANNUAL SALARY	
	2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>				
TOWN SUPERINTENDENT HWYS		25,900	25,900	25,900
GENERAL FOREMEN	1	86,183	86,183	86,183
GENERAL FOREMEN	1	96,183	96,183	96,183
SR. OFFICE ASST.-PUBLIC WORKS	1	67,083	67,083	67,083
LONGEVITY		5,300	5,300	3,200
TOTAL HIGHWAY SUPERINTENDENT			280,649	182,366

**TOWN OF EASTCHESTER
2011 BUDGET**

SENIOR PROGRAMS & SERVICES - A6770

POSITION	ANNUAL SALARY		ANNUAL SALARY		
		2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>					
DIR. SENIOR PROG. & SERVICES	1	88,072	88,072	88,072	88,072
SOCIAL WORKER	1	59,711	59,711	63,199	63,199
COMMUNITY OUTREACH WORKER	1	54,648	54,648	54,648	54,648
PEO/SR PROGRAMS*	1	27,324	27,324	27,324	27,324
BUS DRIVER	1	54,808	54,808	54,808	54,808
LONGEVITY		2,450	2,450	2,850	2,850
* 50% PEO OFFCR 50% SR. PROGRAMS					
TOTAL FULL TIME			287,013		290,901
<i>PART TIME</i>					
OFFICE ASST-AUTOMATED SYSTEMS	1		15,000		15,000
BUS DRIVER	1		17,500		17,500
INTER CLERK			3,500		3,500
TOTAL PART TIME			36,000		36,000
TOTAL SENIOR PROG. & SERVICES			323,013		326,901

**TOWN OF EASTCHESTER
2011 BUDGET**

SENIOR PROG. & SERVICES NUTRITION - (CI,CII, SNAP) - A6872

POSITION		ANNUAL SALARY		ANNUAL SALARY	
		2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>					
NUTRITION PROGRAM DIRECTOR	1	62,561	62,561	62,561	62,561
TOTAL FULL TIME			62,561		62,561
<i>PART TIME</i>					
CLEANER	1		14,000		14,000
CLEANER	1		13,000		13,000
FOOD SERVICE HELPER	1		13,000		13,000
FOOD SERVICE HELPER	1		10,000		10,000
INTERMEDIATE CLERK	1		16,750		16,750
INTERMEDIATE CLERK	1		13,000		13,000
TOTAL PART TIME			79,750		79,750
TOTAL NUTRITION -CI, CII, SNAP			142,311		142,311

**TOWN OF EASTCHESTER
2011 BUDGET**

SENIOR PROG. & SERVICES- (COMMUNITY FUND) - A6910

POSITION	ANNUAL SALARY		ANNUAL SALARY	
	2010	TOTAL	2011	TOTAL
<i>PART TIME</i>				
BUS DRIVER	1	15,000		15,000
ESCORT	2	10,500		10,500
CLEANERS	9	17,629		17,629
TOTAL COMMUNITY FUND		43,129		43,129

**TOWN OF EASTCHESTER
2011 BUDGET**

RECREATION - A7140

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
SUPERINTENDENT OF RECREATION	1	80,000	80,000	80,000	80,000
RECREATION LEADER	1	54,248	54,248	54,648	54,648
SR. OFFICE ASSISTANT	1	60,652	60,652	60,652	60,652
RECREATION ASSISTANT*	0.5	23,391	23,391	23,391	23,391
LONGEVITY		1,500	1,500	1,500	1,500
TOTAL FULL TIME	3.5		219,791		220,191
<i>PART TIME</i>					
RECREATION ASSISTANTS			35,000		35,000
TOTAL PART TIME			35,000		35,000
TOTAL RECREATION			254,791		255,191

**TOWN OF EASTCHESTER
2011 BUDGET**

RECREATION DAY CAMPS - A7141

POSITION	ANNUAL SALARY		ANNUAL SALARY	
	2010	TOTAL	2011	TOTAL
<i>PART TIME</i>				
SEASONAL PERSONNEL		315,000		300,000
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TOTAL RECREATION DAY CAMPS		315,000		300,000

**TOWN OF EASTCHESTER
2011 BUDGET**

TEEN SCENE-A7142

POSITION	ANNUAL SALARY		ANNUAL SALARY	
POSITION	2010	TOTAL	2011	TOTAL
<i>PART TIME</i>				
SEASONAL PERSONNEL	21,800	21,800	21,800	21,800
TOTAL TEEN SCENE		21,800	21,800	

**TOWN OF EASTCHESTER
2011 BUDGET**

PARKS & BUILDING MAINTENANCE - A7150

POSITION	ANNUAL SALARY		ANNUAL SALARY		
		2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>					
DIRECTOR OF PARKS/BUILDING		17,715	17,715	17,715	17,715
GENERAL FOREMAN	1	86,183	86,183	86,183	86,183
ASSISTANT GENERAL FOREMAN	1	61,050	61,050	64,996	64,996
PARKS GROUNDSKEEPER	1	68,937	68,937	68,937	68,937
SKILLED LABOR	1	61,046	61,046		
LABORER	3	53,255-58,673	165,183	50369-58,673	167,715
CARETAKER/TOWN HALL-DAY	1	58,673	58,673	58,673	58,673
CARETAKER/TOWN HALL-EVENING		6,922	6,922	6,808	6,808
LONGEVITY		5,300	5,300	4,200	4,200
TOTAL FULL TIME	8		531,009		475,228
ESTIMATED OVERTIME			30,000		20,000
<i>PART TIME</i>					
LABORERS			15,000		15,000
PARK RANGER			15,000		15,000
TOTAL PART TIME			30,000		30,000
TOTAL PARKS			591,009		525,228

**TOWN OF EASTCHESTER
2011 BUDGET**

YOUTH SERVICES - A7310

POSITION	ANNUAL SALARY		ANNUAL SALARY	
	2010	TOTAL	2011	TOTAL
<i>PART TIME</i>				
SEASONAL	1	12,250		12,250
TOTAL PART TIME		12,250		12,250
TOTAL YOUTH SERVICES		12,250		12,250

**TOWN OF EASTCHESTER
2011 BUDGET**

COMMUNITY DEVELOPMENT - A8686

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
DIR. SEC. 8 RENTAL ASSIST. PROG	1	10,360	10,360	10,360	10,360
SR. OFFICE ASSISTANT		54,648	54,648	54,648	54,648
INTER CLERK	1	50,103	50,103	50,103	50,103
SERVICES FROM OTHER FUNDS		28,748	28,748	29,323	29,323
LONGEVITY		600	600	600	600
TOTAL COMMUNITY DEVELOP.			144,459		145,034

**TOWN OF EASTCHESTER
2011 BUDGET**

POLICE DEPARTMENT (POLICE PERSONNEL) - B3120

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME-UNIFORM</i>					
POLICE CHIEF	1	138,937	138,937	138,937	138,937
EXECUTIVE LIEUTENANT	1	118,614	118,614	118,614	118,614
LIEUTENANT	2	114,343	228,686	114,343	228,686
SERGEANT	11	98,707	1,090,107	98,707	1,090,107
DETECTIVE	2	94,379	188,758	94,379	188,758
OFFICER	33	37,6638-86,586	2,887,239	45,375-86,586	2,905,319
LONGEVITY		88,625	88,625		80,625
LESS SERVICES TO OTHER FUNDS			-49,469		-50,953
TOTAL FULL TIME	50		4,691,497		4,700,093
HOLIDAY			198,083		195,395
ESTIMATED OVERTIME			50,000		50,000
TOTAL HOLIDAY & EST. OT			248,083		245,395
TOTAL POLICE DEPARTMENT			4,939,580		4,945,488

**TOWN OF EASTCHESTER
2011 BUDGET**

POLICE DEPARTMENT CIVILIAN STAFF - B3121

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME-CIVILIAN</i>					
OFFICE ASST./ASST. COURT CLERK*	1	43,718	43,718	45,621	45,621
OFFICE ASST. - POLICE DEPT.	1	54,648	54,648	54,648	54,648
DISPATCHER	1	54,648	54,648	54,648	54,648
AUTOMOTIVE MECHANIC	1	72,421	72,421	72,421	72,421
PARKING ENFORCE OFFICER	1			54,648	54,648
LONGEVITY		3,600	3,600	4,200	4,200
OFFICE ASST./ASST. COURT CLERK*					
*80% Police					
20% Justice Court					
TOTAL FULL TIME			229,035		286,186
<i>PART TIME</i>					
SCHOOL CROSSING GUARD	9	3,773-8,150	39,340	3,773-8,150	39,340
TOTAL PART TIME			39,340		
TOTAL POLICE DEPARTMENT CIVILIAN			268,375		325,525

**TOWN OF EASTCHESTER
2011 BUDGET**

SAFETY INSPECTION - B3620

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
BUILDING INSPECTOR	1	85,938	85,938	85,938	85,938
ASST. BUILDING INSPECTOR	1	67,083	67,083	67,083	67,083
INTER. CLERK - BUILD. DEPT.	1	49,703	49,703	50,103	50,103
LESS SERVICES TO OTHER FUNDS		-13,421	-13,421	-13,689	-13,689
TOTAL FULL TIME SAFETY INSPECTION			189,303		189,435
<i>PART TIME</i>					
INTERMEDIATE CLERK	1	20,000	20,000	16,000	16,000
TOTAL PART TIME			20,000		16,000
TOTAL SAFETY INSPECTION			209,303		205,435

**TOWN OF EASTCHESTER
2011 BUDGET**

CABLE TELEVISION- B6410

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
	2010	TOTAL	2011	TOTAL	
<i>FULL TIME</i>					
VIDEO CAMERA OPERATOR*	1	20,493	20,493	20,493	20,493
LONGEVITY		450	450	450	450
*50% CAMERA OPERATOR 50% COMPUTER					
TOTAL FULL TIME			20,493		20,943
<i>PART TIME</i>					
VIDEO CAMERA OPERATOR	2	2,000	2,000	1,500	1,500
TOTAL PART TIME			2,000		1,500
TOTAL CAMERA OPERATOR			22,493		22,443

**TOWN OF EASTCHESTER
2011 BUDGET**

ZONING BOARD OF APPEALS - B8010

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
DIRECTOR OF PLANNING*	1	46,724	46,724	46,724	46,724
PLANNER*	1	24,101	24,101	24,261	24,261
*60% PLANNING 40% ZONING					
TOTAL FULL TIME			70,825		70,985
TOTAL ZONING BOARD OF APPEALS					
			70,825		70,985

**TOWN OF EASTCHESTER
2011 BUDGET**

PLANNING BOARD - B8020

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
DIRECTOR OF PLANNING*	1	70,086	70,086	70,086	70,086
PLANNER*	1	36,151	36,151	36,391	36,391
<i>*60% PLANNING 40% ZONING</i>					
TOTAL FULL TIME			106,237		106,477
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TOTAL PLANNING BOARD			106,237		106,477

**TOWN OF EASTCHESTER
2011 BUDGET**

HIGHWAY - D5110

POSITION	ANNUAL SALARY		ANNUAL SALARY		
		2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>					
GENERAL FOREMAN	1			86,183	86,183
ASSISTANT GENERAL FOREMAN	2	68,937	68,937	68,937	137,874
AUTOMOTIVE MECHANIC	2	68,210-72,421	140,631	72,421	144,842
HEAVY MOTOR EQUIP. OPER.	3	68,937	275,748	68,937	206,811
MEO-TRAFFIC SIGNS-TREE TRIM	3	63,025	189,075	63,025	189,075
MEO-SKILLED LABORER	7	61,046	419,431	61,046	427,322
LABORER /vacation waiver	8	58,673	472,011	58,673	474,384
LABORER	1	53,255	53,255	58,673	58,673
STIPENDS		1,100	1,100	11,100	11,100
LONGEVITY		24,000	24,000	27,100	27,100
LESS SERVICES TO OTHER FUNDS		-31,499	-31,499	-32,129	-32,129
TOTAL FULL TIME	27		1,612,689		1,731,235
ESTIMATED OVERTIME			75,000		75,000
SEASONAL EMPLOYEES			40,000		40,000
TOTAL HIGHWAY			1,727,689		1,846,235

**TOWN OF EASTCHESTER
2011 BUDGET**

LAKE ISLE (LOCKER ROOM) - E3150

POSITION	ANNUAL SALARY		ANNUAL SALARY	
	2010	TOTAL	2011	TOTAL
<i>PART TIME</i> RECREATION ATTENDANT	3	37,500		37,500
TOTAL PART TIME		37,500		37,500
TOTAL LOCKER ROOM		37,500		37,500

**TOWN OF EASTCHESTER
2011 BUDGET**

LAKE ISLE (BUILDINGS AND MAINTENANCE) - E3250

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
MAINTENANCE MECHANIC	1	54,808	54,808	54,808	54,808
MAINTENANCE LABORER	1	50,369	50,369	50,369	50,369
ESTIMATED OVER TIME		15,000	15,000		15,000
TOTAL LAKE ISLE BLDG. & MAIN.			120,177		120,177

**TOWN OF EASTCHESTER
2011 BUDGET**

LAKE ISLE (POOL OPERATIONS) - E3300

POSITION	ANNUAL SALARY		ANNUAL SALARY	
	2010	TOTAL	2011	TOTAL
<i>PART TIME</i>				
ASST. POOL DIRECTOR	2	17,500		17,500
LIFEGUARD	32	215,000		215,000
RECR. ASST. (E.M.T.)	2	12,000		12,000
RECR. ASST. (GATE ATTNDNTS.)	2	8,000		8,000
RECR. ASST. (POOL MATRON)	1	10,000		10,000
RECR. LDR. (SWIM TEAM COACH)	5	30,250		31,175
RECREATION LEADER	1	7,450		7,450
RECR. ATTNDNT. (GROUNDS)	8	11,000		11,000
RECR. ATTNDNT. (PARKING)	8	10,500		10,500
RECR. ATTNDNT. (SECURITY)	1	10,500		10,500
TOTAL LAKE ISLE POOL OPERAT.	62	332,200		333,125

**TOWN OF EASTCHESTER
2011 BUDGET**

LAKE ISLE (TENNIS OPERATIONS) - E3400

POSITION	ANNUAL SALARY		ANNUAL SALARY	
	2010	TOTAL	2011	TOTAL
<i>PART TIME</i>				
RECREATION ATTENDANTS		6,000		6,000
TOTAL TENNIS OPERATIONS		6,000		6,000

**TOWN OF EASTCHESTER
2011 BUDGET**

LAKE ISLE (GOLF COURSE ADMIN.) - E3515

POSITION	ANNUAL SALARY		ANNUAL SALARY		
		2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>					
STARTER - GOLF COURSE	1	35,036	35,036		
TOTAL			35,036		
<i>PART TIME</i>					
STARTER - GOLF COURSE			35,000		
RECR. ATTENDANT (RANGER)			35,500		
RECR. ATTENDANT (CARTS)			9,500		
RECR. ATTENDANT (TEES)					
TOTAL PART TIME			80,000		
TOTAL GOLF COURSE ADMIN.			115,036		

**TOWN OF EASTCHESTER
2011 BUDGET**

LAKE ISLE (GOLF COURSE MAINTENANCE) - E3520

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
GREENSKEEPER	1	81,855	81,855	81,855	81,855
ASST. GREENSKEEPER	1	63,025	63,025	63,025	63,025
MAINTENANCE MECHANIC	1	63,025	63,025	63,025	63,025
LABORER	1	58,673	58,673	44,005	44,005
PARK GROUNDSKEEPER	4	38,925-50,369	193,317	31,340-35,630	125,114
LABORER SKILLED	1			45,785	61,046
LONGEVITY			2,700		4,300
TOTAL FULL TIME	9		462,595		442,370
ESTIMATED OVERTIME			26,000		26,000
<i>PART TIME</i>					
RECREATION ATTENDANTS			80,000		76,000
TOTAL PART TIME			80,000		76,000
TOTAL GOLF COURSE MAINT.			568,595		544,370

**TOWN OF EASTCHESTER
2011 BUDGET**

LAKE ISLE (ADMINISTRATION) - E3600

POSITION	ANNUAL SALARY		ANNUAL SALARY	
	2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>				
ADMIN. SUPPORT SERVICES		105,786		107,902
TOTAL FULL TIME		105,786		107,902
<i>PART TIME</i>				
SEASONAL PERSONNEL		75,701		73,000
TOTAL PART TIME		75,701		73,000
TOTAL LAKE ISLE ADMINISTRATION		181,487		180,902

**TOWN OF EASTCHESTER
2011 BUDGET**

LIBRARY - L7410

POSITION	ANNUAL SALARY		ANNUAL SALARY		
		2010	TOTAL	2011	TOTAL
<i>FULL TIME</i>					
LIBRARY DIRECTOR II	1	91,168	91,168	91,168	91,168
LIBRARIAN II- ADULT	1	86,204	86,204	86,204	86,204
LIBRARIAN II-CHILD	1	78,944	78,944	78,944	78,944
LIBRARIAN I	2	61,680-62,080	123,760	62,080	124,160
PRINCIPAL LIBRARY CLERK	1	60,652	60,652	60,652	60,652
INTER CLERK	1	44,313	44,313	47,006	47,006
INTERMEDIATE TYPIST	1.5	70,172	70,172	70,172	70,172
LIBRARY CLERK	4	49,703-50,103	200,012	50,103	200,412
Sr. Clerk	1	54,648	54,648	54,648	54,648
DATA ENTRY OPERATOR-LIB	1	54,648	54,648	54,648	54,648
MAINT. MECHANIC REPAIRS	1	68,937	68,937	68,937	68,937
SHIFT DIFFERENTIAL			12,887		12,887
LONGEVITY			9,300		10,300
TOTAL FULL TIME	15.5		955,645		960,138
ESTIMATED OVERTIME			2,750		2,750
PART TIME EMPLOYEES		35,000	35,000	35,000	35,000
SUNDAY SERVICE		8,560	8,560	8,560	8,560
TOTAL PART TIME		43,560	43,560	43,560	43,560
TOTAL LIBRARY			1,001,955		1,006,448

**TOWN OF EASTCHESTER
2011 BUDGET**

REFUSE DISTRICT - R8160

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
GARAGE FOREMAN-MECHANIC	1	81,855	81,855	81,855	81,855
HEAVY MOTOR EQUIP. OPER.	1	63,025	63,025	63,025	63,025
LABORERS/vacation waivers	11	53,255-58,673	642,604	58,673	653,440
MOTOR EQUIPMENT OPERATORS	4	61,046	244,184	61,046	244,184
LESS SERVICES TO OTHER FUNDS		-4,946	-4,946	-4,946	-5,045
LONGEVITY		18,700	18,700	18,700	19,900
TOTAL FULL TIME	17		1,045,422		1,057,359
ESTIMATED OVERTIME			15,000		15,000
TOTAL REFUSE DISTRICT			1,060,422		1,072,359

**TOWN OF EASTCHESTER
2011 BUDGET**

SEWER DISTRICT - S8120

POSITION	ANNUAL SALARY		ANNUAL SALARY		TOTAL
		2010	TOTAL	2011	
<i>FULL TIME</i>					
LABORER SKILLED	1	63,025	63,025	63,025	63,025
MEO SKILLED	1	58,673	58,673	58,673	61,046
LONGEVITY		600	600	600	600
STIPEND				1,000	1,000
TOTAL FULL TIME	2		122,298		125,671
ESTIMATED OVERTIME			12,000		12,000
TOTAL SEWER DISTRICT			134,298		137,671

**TOWN OF EASTCHESTER
2011 BUDGET**

GARTH ROAD PARKING DISTRICT - S5650

POSITION	ANNUAL SALARY		ANNUAL SALARY	
	2010	TOTAL	2011	TOTAL
ADMIN. SUPPORT SERVICES				
TOWN CLERK OFFICE	9,846	9,846	10,043	10,043
TOWN COMPTROLLER OFFICE	3,176	3,176	3,240	3,240
TOWN COURT	951	951	970	970
MAINT. & PATROL SERVICES				
HIGHWAY DEPARTMENT	13,397	13,397	13,665	13,665
POLICE DEPARTMENT	25,029	25,029	25,780	25,780
TOTAL GARTH RD. PARKING DIST.		52,399		53,697