

**TOWN OF EASTCHESTER
2006 BUDGET
REVENUE RECAPITULATION**

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DEPT CODE	ACCOUNT NAME	2003 REVENUE	2004 REVENUE	2005 YTD	2005 ORIG BUDGET	2005 REV BUDGET	2006 BUDGET
TOTAL A	GENERAL FUND TOWNWIDE	6,210,896	6,786,307	6,262,091	7,207,566	7,211,816	7,792,616
TOTAL B	GENERAL FUND TOWN OUTSIDE	6,533,179	8,120,078	7,708,567	7,989,429	8,066,535	8,540,591
TOTAL DB	HIGHWAY	3,626,132	3,548,280	3,637,737	3,697,754	3,802,144	3,916,779
TOTAL E	LAKE ISLE	3,349,505	3,561,305	3,928,567	3,440,374	4,064,234	3,659,673
TOTAL L	LIBRARY	1,402,039	1,501,719	1,549,597	1,578,078	1,584,078	1,697,115
TOTAL MG	GEN. LIABILITY INSURANCE	335,274	174,454	185,777	476,680	476,680	478,350
TOTAL MW	WORKERS' COMPENSATION	732,117	748,367	590,075	473,500	473,500	482,025
TOTAL SL	STREET LIGHTING DISTRICT	189,439	175,702	181,827	209,000	209,000	209,000
TOTAL SR	REFUSE DISTRICT	1,632,280	1,754,525	1,897,777	1,944,392	1,944,392	2,038,379
TOTAL SS	SEWER DISTRICT	222,343	234,915	272,707	269,036	269,036	272,980
TOTAL ST	GARTH ROAD PARKING DIST.	119,003	85,206	85,808	85,234	85,234	85,482
TOTAL SW	WATER DISTRICT	162,158	160,318	154,445	165,000	165,000	170,000