

**TOWN OF EASTCHESTER
2007 BUDGET
REVENUE RECAPITULATION**

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DEPT CODE	ACCOUNT NAME	2004 REVENUE	2005 REVENUE	2006 YTD	2006 ORIG BUDGET	2006 REV BUDGET	2007 BUDGET
TOTAL A	GENERAL FUND TOWNWIDE	6,786,307	8,096,220	6,721,770	7,792,616	7,852,499	8,126,045
TOTAL B	GENERAL FUND TOWN OUTSIDE	8,120,078	8,692,197	7,823,046	8,540,591	8,686,724	8,713,087
TOTAL DB	HIGHWAY	3,548,280	3,660,844	3,955,482	3,916,779	3,916,779	4,115,785
TOTAL E	LAKE ISLE	3,561,305	3,948,535	4,077,707	3,659,673	3,972,373	3,991,068
TOTAL L	LIBRARY	1,501,719	1,565,498	1,721,359	1,697,115	1,697,115	1,750,356
TOTAL MG	GEN. LIABILITY INSURANCE	174,454	188,076	512,687	478,350	478,350	503,350
TOTAL MW	WORKERS' COMPENSATION	748,367	624,459	791,927	482,025	482,025	497,025
TOTAL SL	STREET LIGHTING DISTRICT	175,702	185,953	185,033	209,000	209,000	215,000
TOTAL SR	REFUSE DISTRICT	1,754,525	1,936,454	2,053,270	2,038,379	2,038,379	2,104,594
TOTAL SS	SEWER DISTRICT	234,915	273,825	275,244	272,980	272,980	283,895
TOTAL ST	GARTH ROAD PARKING DIST.	85,206	86,876	75,383	85,482	85,482	87,345
TOTAL SW	WATER DISTRICT	160,318	157,062	153,094	170,000	170,000	185,000